Annual Report 2022





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## Review by the Executive Director

#### Why hope matters

A motto that has been published for many years by ADRA Germany, is "So that people can hope again." A large picture is hanging in my office, on which laughing children are to be seen - together with this motto in large block letters. In the course of 2022, I sometimes didn't know whether I could still believe it. Does such a claim still sound reasonable in view of the war in Ukraine and its global consequences for hunger and hardship?

All my thinking led me over and over again to the point, which rather results from a reasonable attitude: People should not give up hope in order to better cope with the challenges in times of crisis. A positive perspective and a sense of hope can have significant benefits for mental health and well-being. In crisis situations, many people feel overwhelmed, stressed, and anxious, and it can be easy to fall into a negative mindset which makes it difficult for them to manage the crisis.

In addition, crises often provide opportunities for growth and learning. People who are able to maintain a positive view of the improvement of their life circumstances can use the current challenging situation to their advantage. Therefore, it is important not to give up on hope.



From a Christian perspective, we can maintain a positive outlook through our trust that ultimately God will lead humanity to a good destination.

Therefore, I stand by our slogan of hope, even if certain doubts remain.

May the "signs of hope" in this report inspire and motivate you to accompany our work for people in need and to continue to support us through your donations.

Christian Molke Chairman of the Executive Board





#### Who we are

The worldwide ADRA network has its origins in the Seventh-Day Adventist Welfare Service (SAWS), an organization founded in 1956. In 1983, the organization was renamed "Adventist Development and Relief Agency" - ADRA for short.

In 1986 ADRA Germany was founded as part of the international network, which consists of 117 independent ADRA entities in a federal structure.

ADRA Germany is affiliated with the Seventhday Adventist Church in Germany, a public corporation.

## About Us

## Our vision

Our vision is a righteous world for every human being, full of hope, compassion and love. Every person should be able to live in physical, mental and social well-being. Every person should be able to live a fulfilled and satisfied life in dignity and be free to develop their potential.

## Our mission

We want to give people in need hope and perspectives for the future. Together with partner organizations and donors, we are committed to a healthy environment and a peaceful society. We sustainably improve the living conditions of families in disadvantaged regions of the world.

## Our values

ADRA is specialized in humanitarian aid and development cooperation. Through disaster relief and sustainable help for selfsupport we stand by the people in need and advocate for a life without inequality, injustice, hunger and poverty. As a Christian aid organization we help all people, regardless of their political and religious worldview, their ethnic origin, age or gender. The actions of ADRA are focused on a holistic approach. We express our Christian values - justice, compassion and love - through our work.

## Our goal

Our goal is to work in partnership with the people in the poorest parts of the world and to strengthen them through sustainable and comprehensive measures for a self-determined life. In disasters, we provide fast and unbureaucratic help through our worldwide ADRA network. In development cooperation projects, we implement aid measures with a long-term impact. In order to achieve this goal, we work closely with governments, ADRA partner offices and other organizations. Because only together we can permanently improve the quality of life of disadvantaged people, strengthen communities and make a positive transformation.

#### How we operate

#### Partnership and participation

In our projects of humanitarian aid and development cooperation, we work in partnership with the local population so that the **principle of helping people to help themselves** can become effective. The knowledge of the local people is incorporated into our work so that resources are conserved and bundled. In this way, all measures are designed to be effective and sustainable. With this way of working, we are strengthening the local civil society to stand up for their rights and interests. This is always **based on a human rights** approach.

## Humanitarian principles as a central Foundation

ADRA works on the basis of international humanitarian law, whose humanitarian principles are based on the policies of the Red Cross and Red Crescent Movement. In 1991 the three principles of **humanity, impartiality and neutrality** were introduced as the basis for worldwide humanitarian aid. In 2003, they were added the principle of independence. As a learning organization, we are guided by *best practices*, such as those highlighted at the *World Humanitarian Summit* 2016 in Istanbul.

#### Low-risk work

Humanitarian aid should be provided in a needs-oriented and targeted manner and not worsen the situation for the people living in disaster areas. The *do-no-harm* principle should prevent negative developments and side effects for the affected people, conflict parties and the environment.

#### Sustainable work

All our project activities are integrated into the 17 globally valid Sustainable Development Goals (SDGs) from the United Nations. ADRA Germany focuses its activities in a five-year cycle. Until 2026, the focus will be on areas of food, education, climate protection and disaster prevention.

#### Assume responsibility - Being accountable

Both to the people we support and to those who support us we are accountable for the funds entrusted to us. We regularly evaluate our work. For this purpose, ADRA has co-developed generally accepted global standards (including *Sphere Standards* and *Core Humanitarian Standards*). Under the keyword "MEAL" (*Monitoring, Evaluation, Accountability and Learning*), each project is evaluated and conclusions are drawn for the improvement of further work. This allows us to act in the service of people and grow as an organization.

#### Ethical fundraising

The guidelines of the German Central Institute for Social Issues (DZI) as well as the VENRO codes of conduct obligate us to inform donors truthfully and transparently about our projects. We do not use inappropriately emotional or distressing portrayals in words, pictures and sound. The dignity of the people portray is respected and no one is instrumentalized by our public relations in order to get higher donations. We accept only donations from companies that do not conflict with our values.



#### Safe donation

Since 2010, the DZI has awarded us its annual seal of approval. ADRA Germany is also a member of the German Donations Council and the Transparent Civil Society Initiative. With our declaration of commitment to standards, we demonstrate that responsibility and accountability to the public are central and welcome control mechanisms in the use of our funds. In addition, we comply with other internationally valid agreements and ethical quality standards out of conviction, such as the VENRO Code of Conduct.

Find out more at <u>www.adra.de/transparenz</u>



## We want to become more sustainable

ADRA takes responsibility for a safe and clean future. In the care for the planet and its inhabitants, ADRA wants to help people without harming the environment.

#### Where do we want to go?

We want to make our activities climate-friendly and should therefore know which carbonintensive practices we need to change, in order to work in a climate-neutral way in the projects against the Climate Change itself. Becoming more sustainable can be a complex and challenging process, and although we still have a long way to go, we can already show very positive results:

ADRA Germany has set up a working group on sustainability, which is working on changes on organizational and operational levels. Its members are drawn from various departments and work interdisciplinary on all sustainability issues at ADRA Germany.

At its headquarters in Darmstadt/Weiterstadt ADRA will make its office building more energy efficient and is consulting an energy advisor for this purpose. In some areas, ADRA is already climate neutral.

The solar power system used on the roof of the office in Weiterstadt produces twice as much energy as we need, and we procure natural gas from a supplier that compensates its emissions. Surplus energy is fed into the local power grid.

Achieved so far:

- no domestic flights
- plant-based catering at all ADRA events
- CO2 compensation through planting of trees in Germany

We plan to achieve climate neutrality in our office and at the project level by reducing emissions and compensating for unavoidable emissions.

#### **Our political work**

At the center of our work is the self requirement, to contribute to a change of the system. Because the current environmental destruction, the extreme inequalities and the numerous crises often have structural causes and lead to systemic injustice. ADRA Germany would like to contribute to end this devastating situation. In order to improve the framework for our work, we are in contact with political leaders such as the German government and network with other civil society actors.

In 2022, we have focused on various topics. One of our focal points is **Climate justice** - in other words, a global, equitable distribution of tasks and support in times of climate crisis. With position papers and active participation in the international climate conference of the United Nations, which took place from November 6 to 20 in Egypt, we were able to share our experiences from our projects and strengthen ADRA's visibility.



In the area of **gender equality**, it is important for us to ensure that the voices of our implementation partners are heard. We accompany the process of a feminist orientation of foreign and development policy critically and actively participate in expert discussions. All over the world, women, girls as well as marginalized groups, who are discriminated due to gender identity, religion, origin, age, disability or sexual orientation suffer from violence and injustice inequitable access to resources.

It is only when decision-makers identify climate and gender inequity as one of the main causes of poverty and its control as a central guideline for all decisions, we can through systemic change move a step closer to a more righteous world.

#### **Our structure**

The association ADRA Germany and the ADRAgGmbH are clearly separated from each other. The ADRAgGmbH as a subsidiary of the non-profit organization manages the ADRAshops, which contribute to the financing of the projects of the organization and make them known to the public.

ADRA Germany thrives through its 49 committed, values-oriented and Christian-motivated employees. 37 people are working full-time and twelve part-time. Without the great commitment of our volunteers, ADRA would not have been able to achieve such a great impact, especially in activities throughout Germany. Over 1,000 volunteers are involved in our seven ADRAshops and with the "Campaign Children Help Children!"

The highest committee of the organization is the general meeting. The 37 members come partly from institutions of the Seventh-day Adventist Church. The general meeting is held at least once a year and elects the supervisory board. The supervisory board is the primary control and steering

organ and currently consists of two female board members and three male board members. The Supervisory Board members work in a voluntary capacity and do not receive any payment. The Chairman of the Supervisory Board is Pastor Werner Dullinger, Norbert Zens is the deputy chairman. The other members are Anette Hennerkes, Vanessa Schulz and Johannes Naether. The Supervisory Board appoints and advises the Executive Board, which organizes the operational implementation of the organization's tasks. The executive chairman of the board is Christian Molke. He is also active as chairman of the Alliance Together for Africa, as chairman of the special supervisory board of Aktion Deutschland Hilft and as chairman of the of the board of trustees of Engagement Global gGmbH. It is the advisory organ of the German Federal Ministry for Economic Cooperation and Development (BMZ).

The second member of the executive board is Robert Schmidt, who also manages the operations of ADRAsoteria gGmbH. ADRAsoteria is an institution that was founded exclusively for domestic missions and has been active since the flood disaster in the Ahr valley in 2021.



#### Network structure of ADRA

117 countries	9 regions	Worldwide
Support office e.g. ADRA Germany	Regional office	ADRA International
The supporting office promotes the projects of the implementing offices. When using public funds this ADRA office is liable and accountable.	Africa Region Asia Region Europe Region Euro-Asia Region Inter-American Region Middle East and North Africa Union	The international office of ADRA has a coordinating function. It represents the interests of ADRA on an international level. The office is responsible for the
Implementation office local	North American Region South American Region South Pacific Region	further development of quality standards, with the participation of the country and regional level, and is mandated by the network.
Implementation offices manage projects in cooperation with the supporting offices. They represent the interests of ADRA in a civil society sense at the country level. The offices commit themselves to ADRA quality standards.	The regional offices have coordinating tasks. They represent the interests of ADRA at the regional level, in cooperation with the international level and the country level.	by the network.
International implementation office	They participate in capacity building in the network and monitor compliance with the quality standards of the individual country offices.	
These offices run projects in countries where no functioning civil society exists or is prohibited and/ or local registration is not allowed by law, such as in Yemen. The offices commit themselves to comply with the ADRA quality standards.	ADRA Germany is part of a worldwide ADRA ne The individual independent ADRA country offic	etwork that is currently active in 117 countries. ses work together in partnership and on an n values, goals and quality standards unite this
		عشروع تأهيل مرتز الع مشروع تأهيل مرتز الع فندق القرداحة في معافظة الملغ

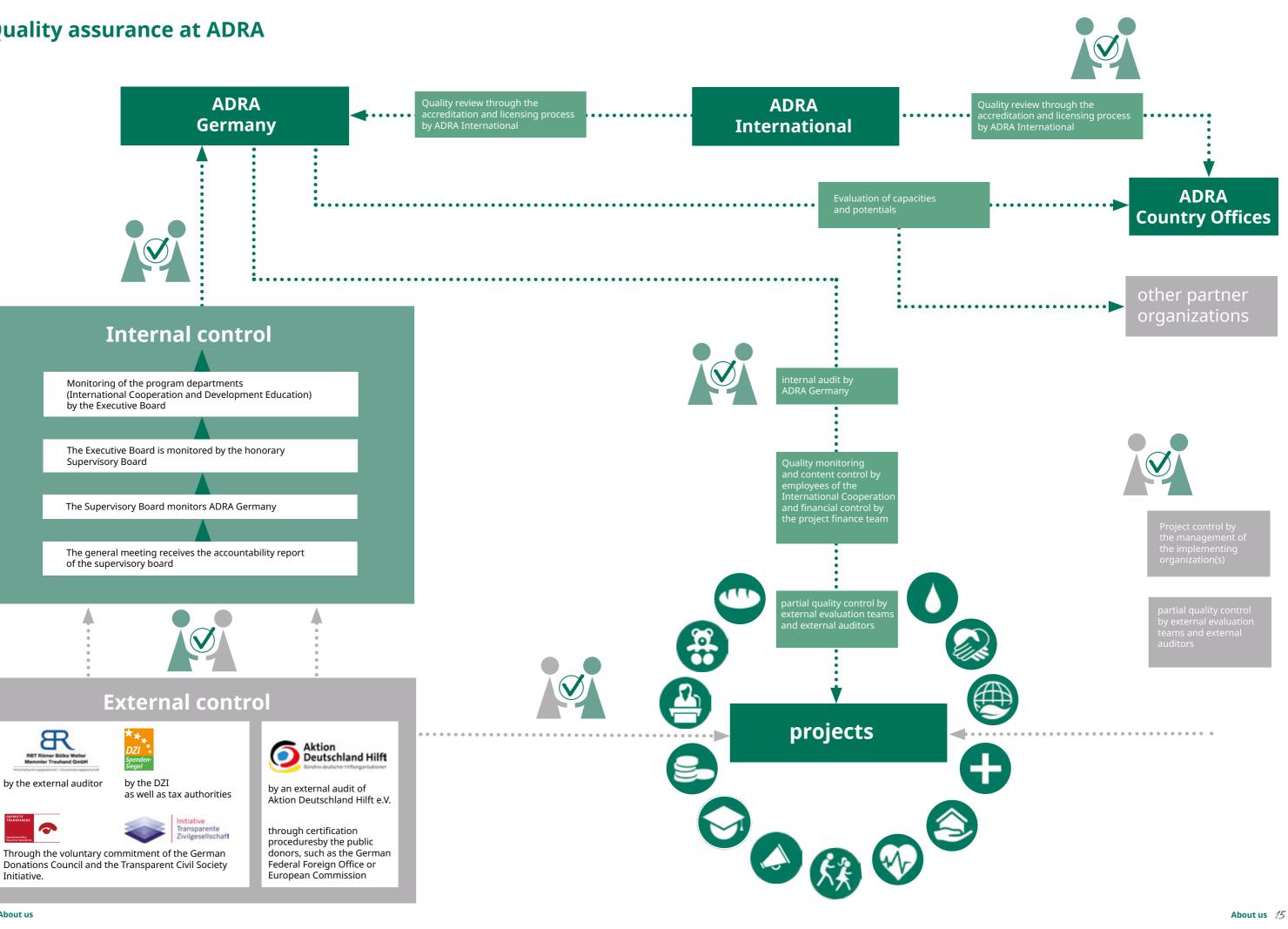


**Organization chart ADRA Germany** 

network, our alliance partners and partner organizations. The headquarters of ADRA Germany are located in Darmstadt/Weiterstadt in Hessen and since 2016 there has been a further office in Berlin.



## **Quality assurance at ADRA**



#### Following guidelines and laws -Compliance at ADRA

#### What is meant by compliance?

*Compliance* is the observance of and adherence to the law. The goal of good and responsible *compliance* is the avoidance of violations of the law and of damage resulting from such violations.

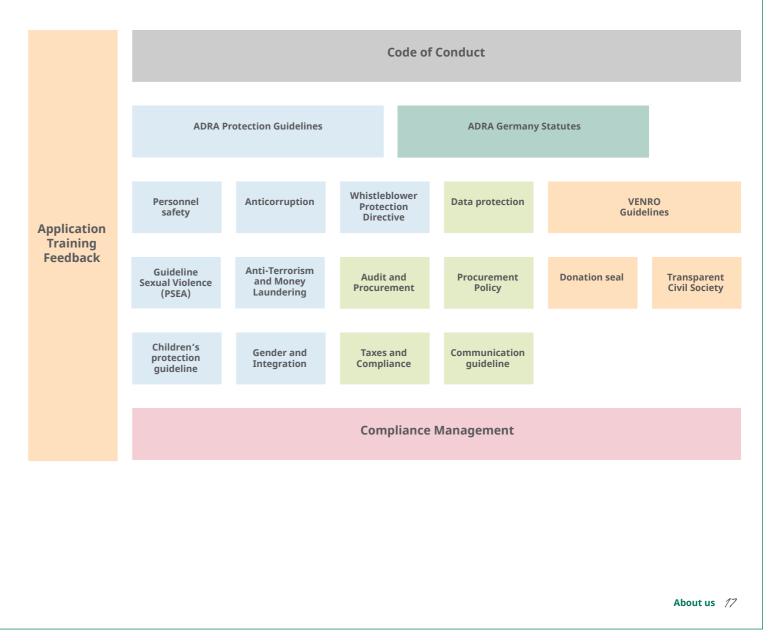
In the event of an emerging legal violation ADRA remains able to act with its functioning *compliance management system*. We can immediately and professionally counteract any compliance case that may arise. A *compliance management system* is an internal system designed to ensure legal and compliance processes to avoid regulatory violations or reduce them to a minimum.

#### Why is this important to ADRA?

ADRA as an organization is exposed to various dangers. These include, for example, corruption risks or the risk of serious misconduct by employees and project partners. The implementation of control mechanisms is necessary and measures must be taken to deal with these risks. An efficient quality assurance helps to reduce the risks for ADRA itself as well as for the persons involved.

One of the most important *compliance* control mechanisms, is the complaint management, which was introduced by ADRA Germany already in 2021. With our electronic whistleblower system, which can be found on our website, we work compliant and meet regulatory requirements for whistleblower protection based on the current EU Whistleblower Directive and the German Whistleblower Protection Act. The whistleblower system enables employees, donors, project partners and also our project participants to report unethical and criminal behavior in a secure, confidential and anonymous way. The electronic whistleblowing system lowers potential inhibition thresholds for whistleblowers and simplifies the processing of incoming reports. The reports are processed by a carefully selected Feedback Committee. The Feedback Committee is obliged to protect the anonymity of the whistleblowers in all cases and to respect the principle of trust.





#### When and how is compliance applied?

All ADRA employees contribute to a functioning compliance system. In the run-up to project implementations various checks and risk analyses are carried out. Employees are required to, comply with all applicable guidelines and processes during the implementation of their activities. Thus for example, when procuring goods and services, our purchasing guidelines must be observed and in certain cases service providers and new project partners must be checked in accordance with the EU sanctions directive.

#### **Our partners**

Together with our strong partners worldwide, we have been helping people for over 35 years through development cooperation, disaster relief and disaster preparedness. In addition to private donations, we receive donations from institutional donors.

ADRA	<b>ADRA Partner Offices (ADRA)</b> ADRA is a global humanitarian organization with 117 independent country offices, which implements projects in disaster relief and development cooperation.
ANN BE AND	<b>Advent-Wohlfahrtswerk e.V. (AWW)</b> The AWW is the social welfare organization of the Seventh-day Adventist Church in Germany. It maintains and supervises various social institutions and projects throughout Germany.
Aktion Deutschland Hilft	<b>Aktion Deutschland Hilft (ADH)</b> The Action Alliance for Disaster Relief currently consists of 23 German aid organizations. Their goal is to join forces in order to provide faster and more effective aid.
Actualities And	<b>Federal Foreign Office (AA)</b> The Federal Foreign Office is responsible for humanitarian aid within the German government.
BLUE ACTION FUND	<b>Blue Action Fund (BAF)</b> The Blue Action Fund is a public fund for the protection of the world's coasts and oceans. It focuses on protecting marine biodiversity and improving the livelihoods of people in coastal communities.
Bundesministerium für virtschuftliche Zeuammenurbeit und Entwicklung	<b>German Federal Ministry for Economic Cooperation and Development (BMZ)</b> Within the German federal government, the BMZ is responsible for planning development cooperation with partner countries.
	<b>Seventh-day Adventist Church (STA)</b> The Seventh-day Adventist Church is a Protestant free church. It is established worldwide and supports charitable projects.
European Union Civil Protocolor and Invirantiarian Bid	<b>Directorate-General for European Civil Protection and Humanitarian Aid (DG ECHO)</b> DG ECHO is responsible within the Commission for EU policy in the fields of humanitarian aid and civil protection.
Parameterset Provinciality	<b>Directorate-General for International Partnerships (DG INTPA)</b> DG INTPA is responsible within the Commission for EU policy in the areas of development and international aid.
giz between the function of the second secon	<b>German Agency for International Cooperation (GIZ)</b> As a federal enterprise, GIZ supports the German federal government in achieving its development policy goals.
Radio + hjälpen	<b>Radiohjälpen</b> Radiohjälpen is a Swedish public fundraising organization. It collects donations, to change lives and alleviate hardship both in Sweden and in projects around the world.
THEOLOGICAL PRIEDENSAU	<b>Friedensau Theological College</b> Friedensau Theological College is a state-recognized university. It teaches on the basis of the Adventist confession.

#### The ADRA Foundation

#### With the ADRA Foundation against poverty and hunger



The "ADRA Foundation for Development Cooperation and Humanitarian Aid" is legally independent and pursues exclusively non-profit and charitable purposes. The foundation was established in 2001. Sustainability, resource protection and environmental compatibility play a major role in the selection of projects and campaigns. The aim of the foundation is to permanently promote the work of the ADRA network and to contribute to capacity building.

#### **Our memberships**

In our commitment to a just and sustainable world, foundations, associations and action alliances are an important pillar for our work. They provide new knowledge and perspectives that help us to continuously develop our project work in the best possible way. They also help us to sensitize more people to development policy and humanitarian issues.

Aktionsbindnis gegen AIDS	<b>Aktionsbündnis gegen AIDS (Action against</b> The Action against AIDS Alliance is committed HIV prevention and treatment.
EDER PARITÄTISCHE	<b>Der Paritätische Wohlfahrtsverband e.V. (Pa</b> The German Parity Welfare Association is an u in Germany, which has around 10,000 membe
EPN Hessen	Entwicklungspolitisches Netzwerk Hessen e The EPN Hessen is a joint action and communi and strengthens the commitment to developm
FAIR SHARE	<b>FAIR SHARE of Women Leaders e.V.</b> FAIR SHARE of Women Leaders e.V. is a non-pr leadership positions in civil society organizatio
SAHEL	<b>Focus Sahel</b> The civil society network serves as a platform f policy issues. The participating organizations a the region of Sahel.
CENTINGUE LEO AFRICA	<b>Gemeinsam für Afrika e.V. (Together for Afr</b> Together for Africa is an alliance of 20 develop conditions in African countries. The goal is to c
VENRO	Verband Entwicklungspolitik und Humanitä (Association for Development Policy and Hu VENRO is the umbrella organization of develop organizations in Germany. Around 140 Germa
	<b>Voluntary Organizations in Cooperation in I</b> VOICE is a European umbrella organization rep zations in the areas of disaster management a

**st AIDS Alliance)** d to ensuring that everyone worldwide has access to

#### Parity Welfare Association)

umbrella organization of the independent welfare work er organizations nationwide.

a e.V. (Development Policy Network Hessen) nication platform of development policy organizations oment policy in Hessen by providing advice.

profit association that promotes a fair share of women in ions.

n for exchange and consultation on peace and development s are active themselves or with the support of partners in

#### frica)

pment aid organizations that work for better living o communicate a diverse and just image of Africa.

#### täre Hilfe e.V. (VENRO)

**lumanitarian Aid)** opment policy and humanitarian non-governmental an organizations belong to the association.

#### Emergencies (VOICE)

epresenting the interests of 86 non-governmental organiand humanitarian aid.



About us 19

## Our fields of work



#### Advocacy

ADRA advocates for oppressed and marginalized groups in project countries and domestically.



### Children

ADRA advocates for the rights and protection of children and works to give them the chance for a good and happy future.



#### **Development Education** ADRA educates people about the

complex backgrounds and interconnections of hardship in the world.

ITADRA

THE ADR

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### Disaster Preparedness

ADRA prepares people in disaster areas with targeted measures so that they are better protected in the event of a crisis.

### Education

ADRA advocates for equitable educational opportunities for children and adults.

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#### **Emergency Response**

ADRA provides emergency aid by distributing food, clothing, hygiene items, by providing emergency shelters as well as medical and psychological first aid.

## 

Environment

ADRA advocates for the protection of the environment and climate and supports innovative energy concepts in project countries.



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#### Food

ADRA fights poverty and hunger, which are often caused by disasters, climate change and poor farming conditions.



#### Health

ADRA works to strengthen people's health care and well-being.

EPADRA-



#### Income

ADRA enables people to earn their own income so that they can overcome poverty.



#### International Understanding

ADRA promotes the integration and cooperation of people and communities from different backgrounds.



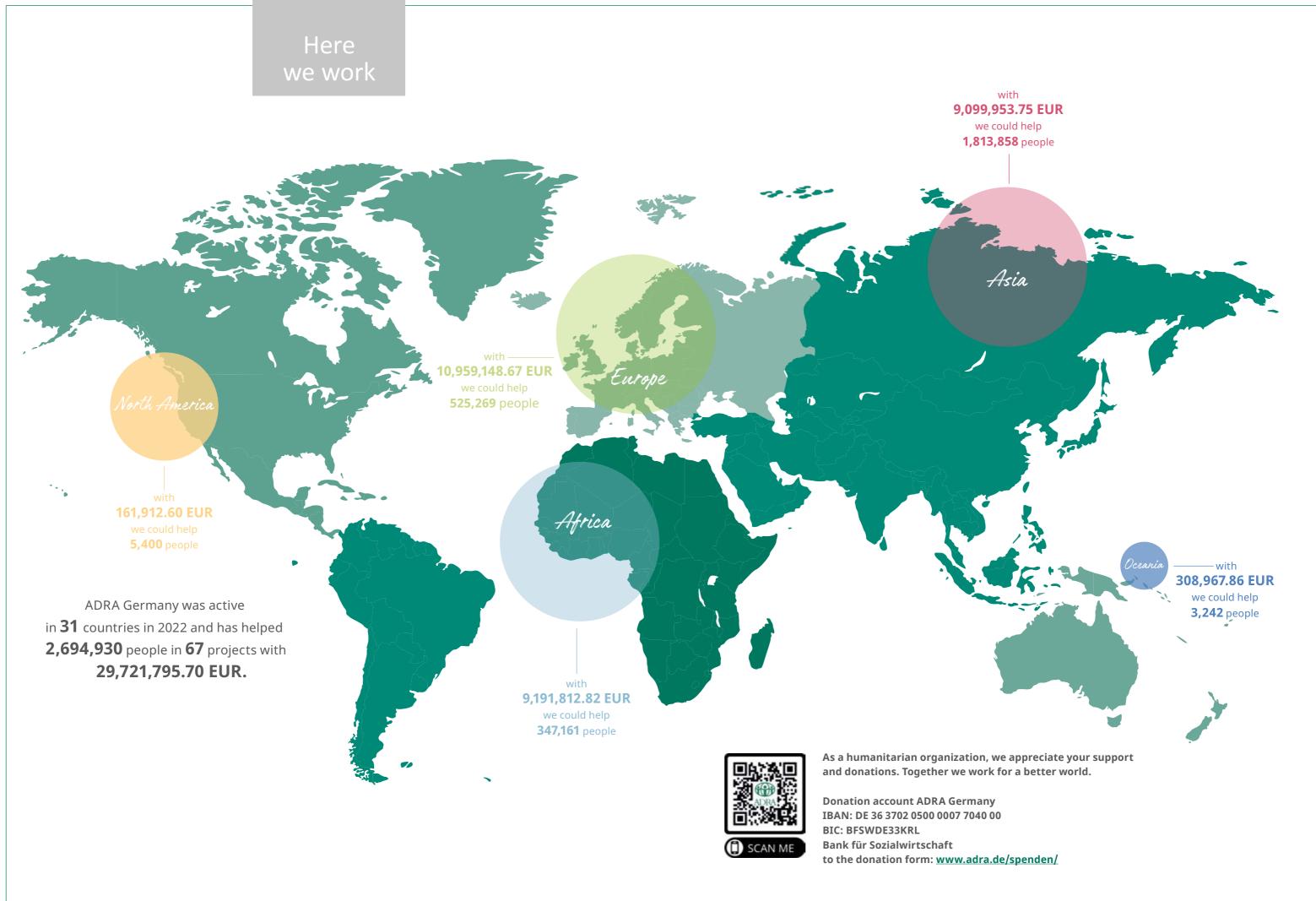
#### **Refugee Aid**

ADRA provides emergency aid and support for refugees from crisis areas, also in Germany.



#### Water

ADRA enables access to clean and safe drinking water in crisis areas.







## Our work in Germany

In the following we list some examples of our support:

#### Container settlement in Schleiden

On a property opposite a housing estate in the district of Gemünd in Nordrhein-Westfalen (North Rhine-Westphalia) a mobile container housing compound with 12 residential units is being built. Further residential, office, material and sanitary containers of the ADRAsoteria are in use in various places in the flood area.

#### Food donations for affected people

The donors have not forgotten the people in the Ahr Valley. They support ADRAsoteria with food donations. All donations are brought to our headquarters, sorted and distributed once a week to more than 400 people. We provide food for people who have lost everything including many elderly people and families with children. Since many local grocery stores were lost in the floods, the affected people, who are not mobile, have hardly any possibility to get food without assistance.

#### New tasks due to the war in Ukraine

With the beginning of war in Ukraine in February 2022, the challenges for domestic help have changed once again. Immediately after the outbreak of the war, many people are fleeing Ukraine. Especially women and children seek refuge in neighboring countries. In the first months of the war 1.1 million people flee from Ukraine also to Germany. ADRAsoteria takes up the challenge and provides support in the accommodation of refugee families. In Kirchhundem, district of Olpe (North Rhine-Westphalia), ADRA is setting up an abandoned hotel The word "Soteria" originates from the Ancient Greek and means healing, well-being or even preservation.

as a shelter for refugees. Since April 2022, around 120 people have been living here. Almost a third of them are children. Management and staff are provided by ADRAsoteria.



#### Sharing makes happy with the "Campaign Children Help Children!"

The Christmas parcel campaign started in 1999 with the aim of both improving the lives of children in Eastern Europe and to draw the attention of the German society to their situation. The kids not only receive Christmas presents from Germany, the parcel program is also a fundraising campaign. The money collected is used to support social projects in the target countries - e.g., children's homes, schools, or so-called food banks for street kids.

Every year, we encourage children in Germany to pack a parcel together with their friends and parents to bring joy to children who are not doing so well. In this way every year until the 20th of November, children and adults happily are preparing Christmas packages for children in Eastern Europe. Daycare centers, schools and companies take part in the campaign. **The 2022 recipients** were children in Kosovo, Montenegro, Bulgaria, Albania, Serbia, Northern Macedonia and Bosnia-Herzegovina.

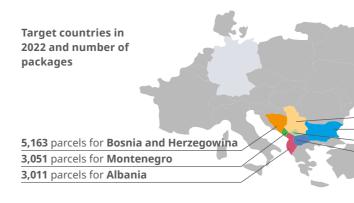
The campaign has several goals: On one hand children from financially weak families are helped. On the other hand, the kids from Germany learn something about the lives of their peers in other parts of the world and show compassion towards them. They also learn that giving presents is a joyful experience and sharing makes both sides happy.

Children from Germany bring joy to peers and show them that they are not alone. They learn compassion and charity. The "Campaign Children help Children!" is therefore part of the development policy educational work of ADRA Germany.

In 2022, 420 action groups packed, checked and loaded 26,623 parcels.

For more information on the "Campaign Children help Children!" please go to www.kinder-helfen-kindern.org.

The "Campaign Children help Children!" starts every year on Children's Day (September 20) and lasts until mid-November. ADRA Germany coordinates the collection, transport and distribution in the target countries. Per parcel there are transport and distribution costs of seven euros, which are transferred as a donation.



2022	26,623 parcels
2021	29,709 parcels
2020	26,942 parcels
2019	<b>35,513</b> parcels
2018	34,901 parcels

With the outbreak of the Corona pandemic and the related security measures, the volume of parcels declined.



6,501 parcels for Serbia
2,466 parcels for Bulgaria
3,400 parcels for Kosovo
3,031 parcels for Northern Macedonia

#### ADRAgGmbH - PURCHASING GOOD. DOING GOOD SUSTAINABLY.

ADRAgGmbH is a subsidiary of ADRA Germany. Its field of activity refers mainly to the sector of *social business*. This is defined as a company that is active in the area of the common welfare and actively works on solving a social problem through economic activities. In 2022 the gGmbH operated seven ADRAshops nationwide. The secondhand stores for used textiles and household goods are supplemented by an online shop for antiquarian books. With its commitment the ADRAgGmbH stands for sustainable and environmentally friendly consumption.

By reusing textiles and books, less new material is produced and the amount of items that have to be thrown away is reduced. The purchase of secondhand articles therefore relieves our environment - both in terms of production and as well as in the later disposal.

The profits from the sale of the second-hand goods in the ADRAshops go directly to economically weak families in Germany. Part of the profit goes to social projects in the region of the ADRAshops. The largest part goes to the projects of ADRA and supports the development cooperation and disaster relief of ADRA Germany.

Mainly run by volunteers, the stores enrich the social and cultural offer in these cities.



The ADRAshops in Germany are located in Bergisch-Gladbach, Lüdenscheid, Köthen, Nuremberg, Stendal, Weiterstadt and Darmstadt.



What works in the real world, works similarly online - especially books are also offered for sale on the Internet. The transaction is handled by employees of ADRAgGmbH.

"Fast delivery, book very well received and exactly as described - everything is fine, gladly again!" is just one of over 230 positive user reviews in the year 2022.

Overview of revenues and social investments of ADRAgGmbH	2022	2021	2020
Total revenues (net)	484,477.95 EUR	467,421.87 EUR	298,924.14 EUR
thereof stores total (net)	324,850.74 EUR	191,947.70 EUR	232,571.30 EUR
Inflow of funds to ADRA	128,018.80 EUR	110,478.20 EUR	48,517.92 EUR
Project funding in Germany	0.00 EUR	24,895.00 EUR	17,120.00 EUR
Total social expenditures (ADRA and projects in Germany)	128,018.80 EUR	135,373.20 EUR	65,637.92 EUR



#### The way of your clothes donation

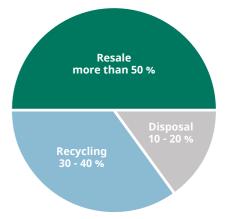
Every year in Germany, approximately one million tons of old clothes are collected in recycling containers. Not all of it is old clothes and suitable for recycling. Here we describe the journey your clothes take until they finally end up in the ADRAshops.

1. the recycling containers are emptied by **certified companies** and taken to the sorting facility. There, the clothes are sorted by hand.

2. more than 50 percent of the donated clothing goes on sale in the **ADRAshops** in Germany, as well as to Southern and Eastern Europe and Africa.

3. 30 to 40 percent of the **clothing is recycled**. Clothing that can no longer be sold is reprocessed into cleaning rags or insulation material.

4. between 10 and 20 percent of clothing can neither be recycled nor sold. These textiles are **disposed of properly**.







#### ADRAlive! -The voluntary services of ADRA

Since 2008 ADRA sends every year 11 to 18 young adults within the program *weltwärts* into the world. *Weltwärts* is a sponsorship program of the Federal Ministry for Economic Cooperation and Development (BMZ) and stands for commitment to development policy, global learning and interaction at eye level. *Weltwärts* brings people together from all continents. At the center of this political development volunteer service is the intention to support young people in their commitment to a better world and to give them valuable experience for their future lives.

In 2022, through ADRAlive! 12 young people were sent to the countries Peru, Lesotho, Albania, Kyrgyzstan, Bolivia, Lebanon, Uganda and Tanzania. The volunteers support local social or ecological projects and get to know new cultures.

weltwärts?



#### The Voluntary Social Year (FSJ)

Not everyone wants to go abroad, therefore there are also opportunities in Germany to get involved in socially. Young adults can work for ADRA in the departments Fundraising, service and logistics, in the ADRAshops or in the educational work on development policy and thereby gain their first work experience. At the end of the 12 months they receive a certificate, which can be used positively in job applications, training and job offers.



#### The Federal Volunteer Service (BFD)

The Federal Volunteer Service takes place at the ADRA headquarters in Weiterstadt. The work is very diverse. Whether at the ADRAgGmbH or in the Service and Logistics department - exciting tasks await the volunteers. At the ADRAgGmbH, volunteers can work in the local ADRAshop, support the staff at various events, also at the "Campaign Children help Children!" or in the development of new socio-ecological projects. In the Service and Logistics department the volunteers are responsible for the maintenance of the property, the upkeep of the buildings, machines and solar panels as well as the cooperation in relief projects in Germany.

Through its volunteer programs, ADRA has been promoting international understanding for 15 years. ADRA Germany was founded to promote peace, solidarity, tolerance and understanding as well as sustainable, just and environmentally compatible activities worldwide. This happens on one hand through worldwide ADRA projects in disaster relief development cooperation, on the other hand through the educational work of ADRA.

#### Testimonial from my year abroad

## Dear Eléana, what made you decide to participate in ADRAlive!?

For a long time I had the wish to go abroad for a year to expand my horizons, to discover a different culture and to grow personally. It was important to me to do something meaningful, with a certain supervision. Since I had already heard a lot of positive things about ADRAlive!, I applied for the program. I had already decided to do another voluntary service after finishing school, so I took the chance after finishing my studies. I am incredibly grateful that ADRAlive! was such a good choice for my volunteer service abroad.

## How did you prepare for your year abroad in Lebanon?

ADRAlive! organized a seminar in order to prepare me mentally and practically for the year

# Yes, I want to discover what I'm made of!

You graduated and are ready to take your first steps outside your comfort zone? Start your adventure now!

Apply with ADRA for a participation in the *weltwärts* program. Send us your curriculum vitae and a personal letter of motivation. The application phase runs until November 30th. An international experience not only helps you professionally, but also personally. You get to know yourself and your skills better and you make friendships for life. All that while you are socially engaged. ADRAlive! is your partner and will always be by your side.



abroad. This included medical appointments, first aid courses, dealing with crises and cultural peculiarities and of course the paperwork such as applying for a visa.

## Is there any experience that you will not forget so quickly?

We visited Syrian families in their homes with ADRA and I was sitting on a mattress on the floor with more than 20 women and children. We drank coffee and talked. For them it was so common, for me it was just so surreal. I will also remember all the beautiful experiences like celebrating my birthday by the sea, all the hikes in the mountains, spending Christmas and New Year's Eve with friends from all over the world, the delicious Lebanese food, as well as walking through the city center and much more.

## How does a project develop at ADRA Germany?

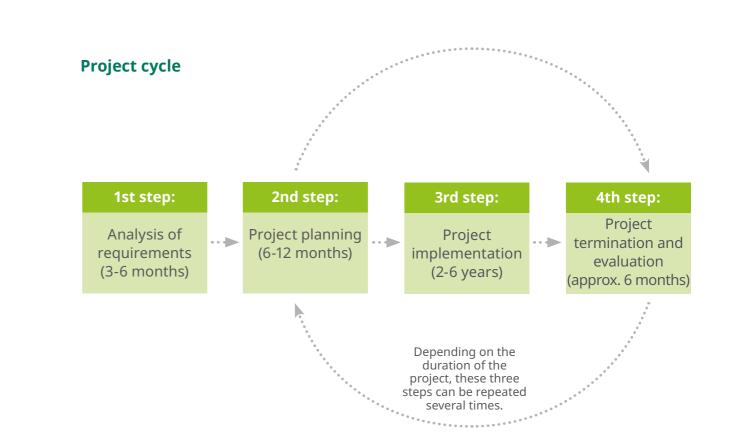
## Step 1: Analysis of requirements (3-6 months)

Before ADRA plans a project, it is the first step to conduct a requirements analysis. The need is reported by our partner offices in the project countries. This includes on one hand an analysis of available data on the needs of the people. On the other hand, we meet with representatives of the local government and business, as well as with local authorities. Families in the selected project area are visited and interviewed about their daily challenges. Their statements about their living conditions, available financial resources and needs are systematically recorded. At the same time local partners ensure that the needs are not already being covered by other institutions or organizations. ADRA Germany is in regular exchange with the partner office in the project area and decides whether the project can be implemented.

#### Step 2: Planning the project (6-12 months)

In this second phase, the collected data are analyzed and, on the basis of this solutions are developed. At this point studies are being conducted in order to ensure a sensible implementation. These studies help us to verify whether the planned goals can be achieved. They include, for example a feasibility study and an environmental impact study. At the same time, we talk with public financiers about the funding of the of the project. The local partner office sends a project outline to ADRA Germany, which is worked on together until concrete project measures are determined. The final project plan contains specific goals and the number of people we want to reach. During the entire project planning process we are communicating with the people in the project area and discussing the planned measures. In this way, we ensure that the families can later act on their own responsibility and continue our work. In addition, we plan the project budget and submit the completed application to the public sponsor.





#### Step 3: Project implementation (2-6 years)

As soon as the public funder (e.g. the European Union, the German Federal Government, the United Nations) has approved the application, we inform our partners in the project countries. Now we start to implement the planned measures. In this process we involve the local people in every step of the project. Development cooperation projects are initiated, for example, in the sectors of education, food, health disaster prevention and environmental protection. The project activities benefit families as well as local authorities and organizations. An independent complaints office enables people in the project regions to make us aware of any grievances.

To achieve a better impact, we work closely with local authorities, organizations, religious communities and the business community. Our ADRA project teams regularly review the implementation of project activities, their results and their impact. Furthermore, the expenditures made are reviewed according to the planned activities. In this way we ensure that donations are used effectively and transparently.

# Step 4: Project termination and evaluation (approx. 6 months)

All planned project measures should be implemented on time. If this is not the case an extension can be requested from the public sponsor. After finishing the project activities we start the evaluation process. For this examination we use internationally recognized criteria of development cooperation. These include: relevance, effectiveness, efficiency, coherence, impact and sustainability.

ADRA also analyzes the environment in which the project is taking place to determine whether our measures have been successful. No later than six months after the end of the project the final report with material for media coverage and a verified financial report will be prepared. The accounting at ADRA Germany will be audited by an auditing company and the data will be made available to public donors. From the final report we draw up recommendations for a further project.

A project is considered successful if the people take care of themselves and their families, protect their environment, and apply and pass on the knowledge they have acquired.

## How is an emergency response project developed?

Emergency response can be summarized in five phases:

## 1. Phase: Initial assessment after the Disaster

Generally, ADRA Germany receives a report from our local partner offices about the situation directly after the occurrence of a disaster. The ADRA country office activates the disaster alert and contacts the ADRA network and local partners. The focus is on the questions of what kind of support is needed for the people and how much money would be available for a disaster relief. In addition, a specially trained emergency team from the network travels to the disaster area and supports our partner office. In the meantime ADRA Germany is communicating with different donors through situation reports, is appealing for donations and is in constant exchange with the partner office in the disaster area. Together we examine what form of help is best for the people in the disaster area.

## 2nd phase: The first two days after the Disaster

The local ADRA partner office launches a special disaster plan designed to deliver urgently needed relief supplies to the disaster areas as quickly as possible. The main emergency items include for example, food, water, cash, emergency shelters, hygiene kits, medical assistance and medication. This support also reaches people in isolated regions.

## 3rd phase: The first week after the Disaster

In the first week after the disaster, we provide humanitarian aid on the basis of assessments regarding the current situation. In addition, emergency response must be coordinated with local authorities, stakeholders, donors, as well as with the districts. The needs of the people are regularly reviewed and adapted to the situation. The disaster does not affect everyone equally. We focus on those who, for various reasons, are no longer able to provide for themselves. These include, for example, people with disabilities, the sick, children, single mothers and families with little or no income. In emergency shelters people can find refuge. ADRA offers psychosocial help and gives families the chance to recover from what they have experienced.

## 4th phase: About 30 days after the Disaster

In the first days after the disaster, the focus is on the survival of the people. From now on, the main priority is the reconstruction of buildings, bridges, roads, the repair of sanitary facilities and the electricity and water supply. In the meantime people continue to receive groceries. When disasters occur, poor and socially disadvantaged people suffer the consequences to a particular extent. They have no money to guarantee their families a safe new start. We therefore support them with cash to make initial repairs on their homes. Cash transfers strengthen the local markets.

#### Die Phasen eines Nothilfeprojektes

Phase 1	Phase 2	Phase 3
initial assessment after the disaster	the first two days after the disaster	the first w after the disaster
÷	÷	:
<ul> <li>evaluation of the current situation</li> <li>Appeal for donations</li> <li>Setting up a team for supporting on the ground</li> </ul>	<ul> <li>Creation of a disaster plan for urgently needed humanitarian supplies, e.g. food, water, warm blankets and emergency shelter</li> </ul>	<ul> <li>Coordinatio of humanita assistance</li> <li>Focus on th most severe affected</li> <li>psychosocia support is offered</li> </ul>



#### 5th phase: Approximately 6 months to 1 year after the disaster

In this phase we accompany the people through their new everyday life and prepare them for a probable next disaster. This includes building weatherproof houses, storage of food and the development and set up of early warning systems. Rescue teams are being formed from among the population, who can bring people to a safe place in case of an emergency. Families learn to be prepared for dangers. These measures contribute to improving the quality of life of the affected people. They establish an important link between current humanitarian aid and the long-term reconstruction of the country.





Our projects

#### **Our projects**

Since 1987, ADRA Germany has implemented more than 3,000 development cooperation projects. ADRA cares deeply about the fate of people in need. ADRA Germany is a globally active humanitarian organization, which implements projects in disaster relief and sustainable development cooperation. The goal is a balanced global community without poverty and hunger. In addition to these activities ADRA Germany provides development education in schools and church congregations.

## Our projects

#### Somalia

## Bringing warmth to hearts with small meals

In ten schools in Somalia, ADRA provides free meals for 2,231 students. They receive a nutritious breakfast and a cooked lunch to help them regain their strength for the lessons. The continuing drought, which has lasted for four years combined with the rising prices for food as a result of the war in Ukraine, has plunged many families into poverty. Kids are growing up with hunger. Together with other ADRA country offices, we are now able to provide a response to the current needs of the children. With this project ADRA Germany wants to save lives and prevent children from dropping out of school.

#### What were the challenges?

- Famine
- Malnutrition among school kids

#### How has the situation improved?

- better supply of school kids thanks to the preparation of 64.8 tons of food
- Reduced burden on families thanks to school meals



The project is financed by Aktion Deutschland Hilft (ADH) and ADRA.





## Madagascar Food packages save lives

Since 2018, drought has continued in southern Madagascar. Even in 2022, there has been hardly any rainfall and the harvest has failed in many places. The prices for groceries on the domestic market have risen. More than 1.6 million people do not have enough to eat. **In response to the severe need, ADRA is distributing food packages to 3,894 people in the municipality of Ampanihy in the south of the country.** The food packages contain rice, beans, salt, oil and vitamin-containing food for three months. This helps people to survive until the start of the rainy season.

#### What were the challenges?

- Crop failure
- Malnutrition

#### How has the situation improved?

Food assistance

Aktion Deutschland Hilft The project was financed by Aktion Deutschland Hilft (ADH).

#### **Project information**

Project no.	Country	Beneficiaries	Duration	Total costs
4900029	Madagascar	3,894	10/2022 - 12/2022	129,000 EUR
7160087	Somalia	2,231	09/2022 - 02/2023	119,000 EUR

#### Ethiopia

Since 2009 ADRA actively supports the people in Ethiopia to improve their living conditions on a long-term basis. In recent years, the main focus has been on projects in the areas of agriculture, education and health. Three projects are described below, which give a good overview of the support provided on the ground.

## A sign of charity in the midst of drought

In the state of Afar in northwestern Ethiopia, the local population lives mainly from pasture and agriculture. For several years, the region has been hit by severe droughts. Water, green pastures and crop yields are becoming rare. ADRA supports the farmers with new agricultural techniques, organic fertilizers and seeds and helps them to care for their animals. In order for people to be able to harvest more in the future, access to clean drinking water has been improved. With this project we help 29,700 people.

#### What were the challenges?

- low harvests
- low quantities of livestock feed
- Lack of water

#### How has the situation improved?

- higher crop harvests through cultivation of climate-resistant cereals and vegetables
- higher quantities of livestock feed due to c ultivation of crops and improved crop storage
- reliable water supply through the construction of wells



The project was funded by the Federal Ministry for Economic Cooperation and Development (BMZ).

Africa

## Protection and comfort for the people in Tigray

In the Ethiopian region of Tigray, the people are crying out for help. The military conflict between the central government in Addis Ababa and the regional government of Tigray has caused deep scars. Many people have left their homes and fields to escape attacks. **ADRA offers psychosocial support** to help the victims cope with the traumatic experiences and to reduce fears. For this purpose, shelters have been set up and professional specialists have been hired. The long-term goal is a return home and back to normality. **Therefore, young men and women are supported in their search for a job, and they can also complete further training.** The project benefits 51,500 people.

#### What were the challenges?

- Attacks on civilians
- high number of internally displaced persons.

#### How has the situation improved?

- medical care for refugees
- Prospects for refugees in the labor market

giz Service Instituted

The project is funded by the German Society for International Cooperation (GIZ).



Africa

# New training for young people in Ethiopia

Ethiopia goes green! Public and private institutions are increasingly investing in renewable energies. In order to respond to the growing demand ADRA has been successfully building a new education branch in the field of "Renewable energy and energy efficiency". In cooperation with the Ethiopian ministries of Energy and Education, nationally recognized standards for the training of solar technicians are being developed. **In the regions of Oromia and Tigray, which are particularly affected by youth unemployment, ADRA helps young people to earn a regular income.** 

In cooperation with the responsible ministries and four vocational schools, ADRA is training 30 teachers from training schools. We also provide the necessary equipment and teaching materials for the new branch of education. ADRA is funding 2,200 young people until the end of the project. 600 of them are women - a rate of almost 30 percent, which is rather unusual, especially in a technical profession. We are very pleased about this. The trainees learn how to design, install and maintain solar energy systems. They also learn how to found and manage a start-up after completing their training. With this knowledge, they have a realistic chance of getting a qualified job. In addition they help their country to make energy consumption more sustainable.

The project is already a success. Many young men and women have completed the training as solar technicians. One of them is Zenebu: *"Thanks* to the classes I have a better understanding of solar technology. The courses are very important for me to develop my skills in solar technology. I think it's great that now I am able to train other students." Due to the great success of the training, the curricula have now been transferred to the entire country. This means that most of the vocational schools work with the material from ADRA and train new interested students.

In Ethiopia, the labor market is very tight. There are hardly any jobs and if there are jobs, they are often poorly paid. For ADRA Germany and its donors, it is important, to find a way that will help the young job-seeking men and women to find a good job. In doing so, we can support them on their way out of poverty.

#### **Project information**

Project no.	Country	Beneficiaries	Duration	Total cost
2720103	Ethiopia	29,700	10/2016 - 06/2022	2,320,000 EUR
2720107	Ethiopia	2,230	10/2018 - 07/2022	1,717,000 EUR
2720110	Ethiopia	51,500	06/2021 - 08/2023	500,000 EUR





## India Help for flood victims

After severe flooding in the state of Assam, **ADRA is working with Caritas to provide emergency aid for more than 57,000 people.** Among the first relief measures is the disbursement of financial emergency aid in the amount of 125 EUR for families who have not received any aid from the state or any other organization. In isolated areas, hygiene products and food will be distributed. In addition, water treatment plants, wells and temporary sanitary facilities are being set up to provide clean water for the people and protect them from any kind of disease.

#### What were the challenges?

- Floods due to a strong monsoon
- Damage to houses, water and sanitary facilities
- Loss of crops, livestock and livelihoods

#### Was hat sich verbessert?

- Wohnsituation der Betroffenen dank der Errichtung von Übergangsunterkünften
- Loss of crops, livestock and livelihoods





#### Afghanistan

# Emergency relief and winter aid

Asia

After the Taliban came to power in August 2021, ADRA continues to be active in Afghanistan. The need is great. Droughts, violence and lack of food and income make life difficult for many families. More and more people are seeking refuge in the region around Kabul. For a long time Kabul has been spared from the conflict, while life outside the capital is insecure. Many families have left their homes for security reasons. Others are returning from neighboring countries because they cannot earn money there. But without a job and money, they won't survive the cold winter. ADRA is helping 500 families in Kabul and Bamiyan to survive the winter. They receive cash to buy food and heating materials such as wood or oil. An impartial complaints office makes sure that the assistance reaches where it is needed.



#### What were the challenges?

- Natural disasters
- Civil war
- Economic crisis

#### How has the situation improved?

- better shelter in winter thanks to heating facilities
- regular meals thanks to cash assistance

ADRA The project was funded by ADRA.

Our projects 41

#### Philippines

The Philippines is one of the most vulnerable countries in the world to natural disasters. As a consequence of climate change, extreme weather incidents such as hurricanes, flooding and heavy rainfall are increasing. Nearly 20 hurricanes hit the Pacific island nation every year. ADRA is running two projects in the Philippines, to improve people's ability to cope with disasters in the short and long term.

## A secure future through good disaster preparedness

We cannot prevent disasters, but together we can alleviate their effects. That's why preparedness is so important. In the Philippines, ADRA is helping people to be better prepared for natural disasters. Protective measures are developed by the local authorities. To ensure that they are effective the population is to be involved in decisions that affect their daily lives. At the country's main island, in the communities of Pinukpuk and Itogon, ADRA helps authorized local organizations to make themselves heard by the regional authorities and to demand decision-making rights. Through awareness campaigns they are informed about their rights and the applicable laws on disaster preparedness. In order to develop or improve emergency plans, joint training courses with the local population and the local government are organized. Special attention is paid to people with disabilities and their specific needs. In addition ADRA trains local protection units in 26 villages. They receive protective equipment as well as early warning kits, so that they can provide practical assistance in case of an emergency. The early warning kits include high-visibility vests, thermal blankets, flashlights and megaphones. Additionally maps are being created to identify the number of people and their exact locations. Prevention plans for households help the population to better prepare for possible disasters. Good preparation can save lives in case of an emergency.



The project is funded by the European Union (EU).

## Emergency aid after Super Typhoon

In the middle of December 2021, super typhoon "Rai" struck the Philippines. It was also the strongest typhoon of the year, which hit Negros Island in the south of the country. Although the country is repeatedly confronted with natural disasters of this kind, the population was not prepared to face a catastrophe of this dimension. After the hurricane, around nine million people have neither water nor electricity. Countless houses are ruined. The chaos on the island is indescribable. In cooperation with partner offices, ADRA has collected donations to help around 2,600 families. Those affected receive immediate financial aid for the purchase of food and building materials. This will enable them to repair their homes. Water was also supplied to people in isolated areas.



ADRA The project was funded by Aktion Deutschland Hilft (ADH) and ADRA.

## Lebanon The gift of an untroubled childhood

Within this project ADRA offers 200 Syrian and Lebanese children between the ages of three and five years a safe educational environment. In two education centers, they prepare for elementary school. They learn to write and to read. With various activities in their free time they can enjoy an untroubled childhood. The support is needed because the ongoing economic crisis has pushed the population into poverty. 16 percent of children at school age do not attend school but have to work. Together with our donors we would like to counteract this growing phenomenon and protect children from exploitation.

#### What were the challenges?

- Economic crisis
- Child labor

#### How has the situation improved?

- Children's level of education
- Integration of children into the Lebanese school system
- Protection from child labor thanks to information events with the parents.



The project was funded by Aktion ADRA Deutschland Hilft (ADH) and ADRA.





#### **Project information**

Project no.	Country	Beneficiaries	Duration	Total cost
3850132	India	57,394	07/2022 - 01/2023	800,000 EUR
1070061	Afghanistan	3,000	11/2021 - 01/2022	185,335 EUR
6190049	Philippines	100,370	01/2020 - 06/2022	500,000 EUR
6190054	Philippines	12,850	01/2022 - 04/2022	78,426 EUR
4650012	Lebanon	441	05/2021 - 03/2022	161,700 EUR
7240005	Syria	107,441	06/2021 - 09/2023	1,610,000 EUR

## Syria Securing survival

A civil war has been ongoing in Syria for ten years. One third of the population has fled. In the conflict areas, the people lack everything. In cooperation with our partners, we are active in the areas of health, water and education. **With clean water, hygiene items, and sanitary facilities we are protecting 100,000 people in northern Syria from getting sick.** Emergency shelters provide people with a safe place to stay. We are also teaching 1,800 children and offer training for teachers.

#### What were the challenges?

- Internally displaced persons
- no functioning infrastructures
- Disease outbreak

#### How has the situation improved?

- Living situation of those affected thanks to the supply of emergency shelters and psychosocial support
- Educational level of refugee children thanks to the repair of schools and training of teachers
- Hygiene thanks to reliable water supply, temporary sanitary facilities and hygiene articles such as toothpaste, soap, shampoo and sanitary towels.





The project was financed by the European Union (EU), Aktion Deutschland Hilft (ADH) and ADRA.

#### War in Ukraine

# **Emergency aid for the Ukrainian population**

Since the beginning of the war in Ukraine ADRA Germany has been helping people in need. One third of the population - more than 15 million people - have fled the country or are refugees within the country. Together with the network partners, the Federal Foreign Office and the alliance Aktion Deutschland Hilft, we are working on several projects to ensure their survival. In 2022, with the support of our donors, ADRA will be able to help more than 500,000 people in and from Ukraine.

#### **Project goals**

- Provide shelter and food to refugees from and in Ukraine
- Strengthen host countries in order to take care of refugees and enable them to find new perspectives

## Working for the people in and from Ukraine

The war in Europe has shaken our confidence. More than six million people have fled the country, and another seven million are fleeing within the country. The home, jobs and everyday life are only distant memories. With charity, solidarity, and confidence we respond to the emergency situation in Ukraine.



The global ADRA network has been involved in Ukraine since the war began. ADRA Ukraine as well as the ADRA offices in neighboring countries carried the main workload in the first days after the outbreak of the war. They were supported by ADRA partner offices from all over the world. Additionally, there were many volunteers who spared neither costs nor efforts in order to help. They deserve our deepest gratitude!

#### Multinational emergency response

In Ukraine and neighboring countries, we are taking care of more than 500,000 refugees. Our aim is to reduce the pressure on the host countries with initial relief measures.

We help those in Ukraine who have had to leave their homes, with food, hygiene articles, daily necessities, financial emergency aid and emergency homes. In addition, more than 36,000 people were evacuated from conflict zones. We are here to listen to the stories of those affected and we also offer psychosocial support for around 2,000 people. In cooperation with the school Zhyve Slovo in Lviv in western Ukraine we pay the school fees for 45 children who have fled from the war-torn areas. The purpose is to help them get back into school. Furthermore, online classes are held in the evenings. Ukrainian kids who have fled abroad with their families who and attend a school there do not miss out on the Ukrainian school year.

In the countries around Ukraine, we offer refugees protection and comfort. In Poland, Romania, Hungary, Slovakia, Moldova and Serbia, we support them financially in their day-to-day lives. With the money they can purchase hygiene articles and food. We also provide them with a safe place to stay. We help them integrate into their new environment. They receive support in finding a job and free legal advice. Through educational and fun activities, children and adults can regain a bit of normality and settle down.



## The cities of Kiev and Kharkiv receive special relief supplies

In 2022, ADRA Germany handed over two mobile computer tomography scanners, two special fire fighting vehicles and another fire truck to the city of Kiev. Two special fire engines were also handed over to the city of Kharkiv.

The CT scanners will be installed in a pediatric clinic and in a public hospital for better diagnostics. The equipment is easy to transport and can be used anywhere. Thanks to the fire trucks, local firefighting units in Kiev and Kharkiv are now able to extinguish fires at gas stations, fuel depots or chemical companies. In addition, trips to distant areas within the Ukraine are organized. ADRA buses are mainly used to provide necessary medical and therapy services or to do some shopping.

## ADRA takes care of refugees in Germany

From the very beginning ADRA financially supports transportation of refugees from Ukraine to Germany. **Through this way it was possible to bring nearly 540 people to Germany safely.** We take over transport costs from community initiatives and establish contacts. **So far, 1,200 shelters have been organized in Germany. On their arrival over 1,184 people from Ukraine received temporary assistance for the first week in Germany.** We work closely with the local authorities to respond quickly and efficiently to

Europe

urgent needs. In addition, we offer in a former hotel in the small town of Kirchhundem in North Rhine-Westphalia (approx. 100 km from Cologne), we offer a new home for currently 120 people of whom 37 are children.

The willingness to help among the German population was and still is great. We are very grateful for this. Without our donors we would not have would not have been able to implement a project on such a scale.

Most of the refugees from Ukraine want to return to their country. They are waiting to go back to their homeland, to their houses and apartments. What they will find there they do not know. It is therefore important to accompany them through this difficult time. The certainty that they are not alone gives them strength.





Our support in 2022 at a glance. 555,500 people have been helped so far.

#### What happens next?

The longer the war goes on, the more the Ukrainian population suffers. Countless Ukrainian families are currently living in damaged apartments or houses. Our focus will remain on supplying these people with the most basic necessities. This specifically involves evacuations from conflict zones, repairs to slightly damaged houses, transportation for shopping or medical appointments, rent subsidies, cash assistance as well as support with specific items, such as power banks, to ensure that kids can study online.

ADRA also helps people to protect themselves sufficiently against the cold in winter. Emergency shelters help during the cold season. Electricity generators are distributed, while in isolated areas damaged houses are repaired provisionally.



The proiects were inanced by the Germar Federal Foreian Office. Aktion Deutschland Hilft (ADH) and ADRA

#### **Refugees speak out**

"In the first days after the Russian attack I fled with my family from Mykolaiv to Tulchyn in the Vinnytsia region.

We did not know where to go. Luckily we found a place in a temporary accommodation from ADRA. We are very grateful for the *help. My youngest* child can even continue participating in school through an online platform and my husband has found a mini-job. We feel safe." Halyna Kovalchuk

"I come from a small village in the *Mykolayiv region.* I am very grateful to ADRA, that they have provided free bus







transportation to the nearest city. I am retired and do not have the possibility to go to the doctor alone. Thanks to the ADRA bus *I* can also go shopping and *I* do not feel alone. The driver is very nice and drives carefully. It is pleasant!" Liana Yefremova

"When Russian bombs were falling, I left the house with my wife and our ten children. We spent several weeks in a gym. As soon as the situation improved we returned home. Unfortunately, we had no more electricity and the heater was destroyed. We knew ADRA from the past so we asked if they could help us.





One month later a large power generator was delivered to us free of charge. Our home is warm and *cozy again. Without* you we would not have survived the winter. Thank you from all our hearts." Viacheslav Budakov

"ADRA has helped with a secure place for the winter. *I* come from the city of Vuhledar. The war *is horrible. As things* got worse I left the city with my

and his family

seven-year-old son. We moved several times until I got to know about ADRA. ADRA offered us a place in a large shelter in Butscha. It is a cozy place.

*My* son has regained his smile. I am relieved. I don't know what we would have done without ADRA."

Oleksandr Ivanchenko and his son



Europe

## Germany Help for flood victims

#### Flood disaster in Germany -The assistance continues

On the night of July 15, 2021, severe storms caused major destruction and suffering in Germany. Over 180 people lost their lives. The German states of Rhineland-Palatinate (Rheinland-Pfalz) and North Rhine-Westphalia (Nordrhein-Westfalen) were hit most severely. From the beginning, ADRA has been there to help the people. So far, more than 80 projects have been implemented in the affected regions. While in the first weeks and months, we provided emergency aid, the focus is now on longterm reconstruction.

Our help mainly benefits welfare institutions. Social associations include kindergartens, schools, senior citizens' and nursing homes, food banks, sports facilities and animal shelters. We focus on working with children, teenagers and young adults. Social clubs reach a large number of different people with their services. It is therefore a great matter for us to help these institutions. Through them, we support many more people in need than we could on our own. We have founded ADRAsoteria to provide disaster relief in Germany and support ADRA in its project operations on the ground.

#### What has happened so far

In the first few weeks after the flood disaster financial support was provided to 1,755 affected households and 66 farms. We cooperated with the AWO Rhineland and the Schorlemer Foundation of the German Farmers' Association. Together with local initiatives and associations, we provided those affected with food, water and basic necessities.

# Europe

In a second phase, we helped private individuals and social organizations to overcome the time until the reconstruction was complete. We supported for example kindergartens with temporary housing solutions, as well as private individuals with mobile homes, emergency heating systems, flood kitchens and psychological aid. For many of the social institutions, the question was whether they could resume their work at the flooded location. What costs will be covered by insurance? When can restoration or reconstruction begin? These questions were occupying the minds of all our partners on the ground, who received financial aid to fund temporary solutions.

#### How it continues

We continue to support social institutions financially until the reconstruction is complete. We have already completed renovations in more than 30 facilities and replace destroyed goods and working equipment. ADRA supports volunteers from craft industries with the procurement of tools and construction materials or with accommodations. Kindergartens and school classes, that have not yet been relocated to new buildings receive a rent subsidy so that they can continue their activities.

To ensure that the voices of kids and young people in the Ahr valley are heard in the reconstruction



process, social workers from ADRA developed recommendations to address the requirements of the youth. The collected wishes and ideas were presented to the local authorities. Ultimately, we work with volunteer fire departments in Dernau, Schuld and Sinzig. Due to the geographical position of the Ahr valley, many places are not accessible by large vehicles. A quad will provide faster assistance in isolated areas. Weatherproof clothing, tools and mobile flood pumping equipment will help to provide more effective disaster relief in future. The volunteer fire departments in the Ahr Valley are networking with each other and share emergency equipment if necessary. In June 2022, the volunteer fire department in Sinzig was able to use the new material during heavy rainfall.

Thanks to the support of our donors, more than eight million euros have already been disbursed. Another two million euros are already budgeted and will be donated to the social associations. ADRA continues to travel to the flooded area on a regular basis to ensure that the donations reach where they are needed. As a result, already funded projects can receive further support if the damage is greater than originally expected.

## Fiji After the disaster is before the disaster

The island nation of Fiji is suffering in a special way from the consequences of climate change. Extreme weather events such as hurricanes and heavy rainfall are increasing. With each disaster, lives are being lost, as well as harvests and homes. Every time, the population depends on assistance to survive. Since 2012, ADRA has been working with church congregations on Fiji island to better protect people from extreme weather events. In our current work, we are focusing on the training of first aid professionals as well as improving disaster preparedness.

#### Achieving more together

This project is based on the experience of a previous project in Fiji, in which emergency plans were developed to enable an organized evacuation of the population in case of a disaster. People are better able to respond to warnings and have practiced how to behave in an emergency. **Those involved in the project are now learning how to minimize the risk of disasters.** 

**Rescue teams are being formed** and taught how to provide immediate assistance. In addition they are trained **to help women and children and to protect them from possible assaults.** We listen to people and their stories and offer professional psychosocial help. To overcome the time after the catastrophe, relief supplies are prepared and stored beforehand. The emergency plans are continually adapted to the changing climate. Since the outbreak of the COVID-19 pandemic, the ADRA office in Fiji has also been working on pandemic preparedness and has incorporated the new challenge into the emergency plan.

#### **Disbursed support**

Financial emergency aid		
		2,808,000.00 EUR
Social initiatives		
		2,466,135.00 EUR
ADRA Soteria Ltd.		
		1,723,323.00 EUR
Farmers		
		1,000,000.00 EUR
Effective micro-organisms		
		88,000.00 EUR
	Aktion Deutschland Hilft	The projects are funded by Aktion Deutschland Hilft (ADH).

#### **Project information**

Project	No. Country	Beneficiaries	Duration	Total cost
281002	0 Fiji	2 offices	10/2021 - 09/2023	183,000 EUR

Oceania 🔨

#### **Disaster prevention pays off**

The goal of our work is to alleviate the consequences of the disasters in Fiji. **In order to achieve this, measures are taken to keep the extent of** 

material damage as low as possi**ble.** Trees and mangroves are being planted for the purpose of better coastal protection. Buildings are modified to make them weatherproof. With the reforestation program, we are also reducing carbon dioxide emissions and help the inhabitants of the island to protect their livelihood sustainably. Mangroves are considered as the "rainforests of the seas". The plants not only protect coasts and reefs, but also create bree ding grounds for fish and birds and capture carbon dioxide like almost no other plant. Alongside the rainforest, mangroves are the world's most



important ecosystem. The fishermen can enjoy crabs, shells and fish and the food for the families becomes more diverse.

#### **Protecting children**

The focus of the project is the protection of children from attacks in general and in particular during natural disasters. ADRA Fiji collaborates with the government of the South Pacific nation. We are working together to build a network of civil society organizations, schools, the police, political leaders, church communities, and youth and women's organizations. The local network is supported by ADRA, for example, with training courses on the topic of "violence prevention against children". The various participants learn to identify cases of child abuse and to pass them on to public authorities. The protection of children is very important to us.



The project was funded by Aktion Deutschland Hilft (ADH).



# Project data

Cost Unit	Country	Fields of activity	Duration	Direct beneficiaries	Implementation partner	Total project costs
Africa						
2720103	Ethiopia	Food	01.10.2016 - 31.10.20	022 4,750	ADRA Ethiopia	2,320,631.56 EUR
2720107	Ethiopia	Income   Education	01.10.2018 - 31.07.2	022 2,230	ADRA Ethiopia	1,716,906.00 EUR
2720108	Ethiopia	Health	01.01.2019 - 31.12.20	023 14,000	Mekele SDA Pediatrics Cli	nic 69,000.00 EUR
2720110	Ethiopia	Health Income	01.06.2021 - 30.08.2	023 21,500	ADRA Ethiopia   OSSHD	100,163.00 EUR
2720111	Ethiopia	Health Food	01.10.2022 - 31.05.2	023 900	ADRA Ethiopia	129,032.00 EUR
2720113	Ethiopia	Environment   Education   Income	15.11.2021 - 15.05.2	023 500	ADRA Ethiopia   DICAC	520,000.00 EUR
2720114	Ethiopia	Environment Education Income	01.10.2022 - 31.12.20	025 480	ADRA Ethiopia	2,200,000.00 EUR
0000040	Global	Environment	15.07.2022 - 15.07.20	023 150	ADRA Germany ADRA Ca ADRA India ADRA Mozan	
4900029	Madagaggar	Food	01.10.2022 - 31.12.20	000 000		1
4900029	Madagascar		01.12.2019 - 30.04.20		ADRA Madagascar	129,032.00 EUR
	Madagascar Mali	Food Food	01.12.2019 - 30.04.20		ADRA Madagascar ADRA Mali	1,450,000.00 EUR
4930012 1450002			01.12.2022 - 31.10.2			1,094,243.00 EUR
		o Food Disaster Preparedness			ADRA Mali   ADRA Burkina	
5050018	Mozambique	Environment Food Disaster Preparedness			ADRA Mozambique   AMA	. 0
5050021	Mozambique	Food Disaster Preparedness  Emergency Response	15.11.2022 - 31.07.20	026 35,000	ADRA Mozambique SEPP Conselho islamico	A AMA  2,400,000.00 EUR
7160076	Somalia	Education	04.11.2017 - 06.11.20	021 55,910	ADRA Somalia World Visi CISP  Alight Relief Intern	
7160080	Somalia	Education	01.05.2019 - 31.07.20	021 21,020	ADRA Somalia Save the C Save the Children Somalia	
7160082	Somalia	Education	14.10.2019 - 13.08.20	022 10,844	ADRA Somalia Alight	5,423,000.00 EUR
7160085	Somalia	Education	01.08.2021 - 31.07.20	023 38,606	ADRA Somalia Save the C Save the Children Somalia	-
7160086	Somalia	Education	10.04.2022 - 10.04.20	024 48.000	ADRA Somalia	9,900,000.00 EUR
7160087	Somalia	Education   Food	01.09.2022 - 30.11.20		ADRA Somalia	119,032.00 EUR
7230036	South Sudan	Environment   Education   Income	01.11.2021 - 31.01.20		ADRA South Sudan	1,949,140.00 EUR
7760029	Togo	Food Income	01.12.2020 - 30.11.20	,	ADRA Togo   CACIT	400,000.00 EUR
	5-			1,000		,

## Asia

1070061AfghanistanEmergency Response   Food01.01.2022 - 31.03.20223,000ADRA Afghanistan1070062AfghanistanEmergency Response   Food01.10.2022 - 31.01.20234,942ADRA Afghanistan3850132IndiaEmergency Response   Food05.07.2022 - 04.01.202357,394ADRA Afghanistan3850133IndiaRefugee Aid08.06.2022 - 31.12.202217,399ADRA India3860015IndonesiaDisaster Preparedness01.07.2020 - 31.03.202215,800ADRA Indonesia3860019IndonesiaDisaster Preparedness01.07.2022 - 30.04.202415,000ADRA Indonesia	
3850132         India         Emergency Response         05.07.2022 - 04.01.2023         57,394         ADRA India           3850133         India         Refugee Aid         08.06.2022 - 31.12.2022         17,399         ADRA India           3860015         Indonesia         Disaster Preparedness         01.07.2020 - 31.03.2022         15,800         ADRA Indonesia	800,000.00 EUR DG ECHO ADH 712,987.27 EUR
3850133         India         Refugee Aid         08.06.2022 - 31.12.2022         17,399         ADRA India           3860015         Indonesia         Disaster Preparedness         01.07.2020 - 31.03.2022         15,800         ADRA Indonesia	
3860015         Indonesia         Disaster Preparedness         01.07.2020 - 31.03.2022         15,800         ADRA Indonesia	
	40,737.00 LOK ONTICK ADT 25,021.55 EOK
3860019         Indonesia         Disaster Preparedness         01.07.2022 - 30.04.2024         15,000         ADRA Indonesia	a   Pujiono Centre 1,100,000.00 EUR DG ECHO   ADH 43,435.45 EUR
	a 224,190.00 EUR ADH 0.00 EUR
3860020         Indonesia         Emergency Response         22.11.2022 - 30.10.2023         1,600         ADRA Indonesia	a 286,449.00 EUR ADRA 0.00 EUR
1440004 Laos Food 01.08.2021 - 30.04.2025 3,900 ADRA Laos	2,000,000.00 EUR BMZ PT 202,242.10 EUR
4610015         Laos         Food         01.11.2018 - 31.12.2022         932         ADRA Laos	995,830.00 EUR BMZ PT 129,979.09 EUR
4610016         Laos         Income   Food         01.11.2022 - 30.04.2026         10,258         ADRA Laos	1,000,000.00 EUR BMZ PT 51,161.56 EUR
4650012         Lebanon         Education   Children         15.05.2021 - 13.03.2022         200         ADRA Lebanon	161,700.00 EUR ADH 0.00 EUR
4650013         Lebanon         Education   Children         01.08.2022 - 31.07.2023         1,500         ADRA Lebanon	53,000.00 EUR Radiohjälpen   ADH 53,000.00 EUR
5070034         Mongolia         Income         01.09.2018 - 31.12.2022         3,638         ADRA Mongolia	a 1,033,542.00 EUR BMZ PT 185,550.35 EUR
5180030         Myanmar         Education         01.06.2019 - 01.06.2024         355,801         ADRA Myanmar	r 21,052,632.00 EUR DG INTPA 150,332.70 EUR
6190054         Philippines         Emergency Response         01.2022 -         04.2022         12,850         ADRA Philippine	es 78,426.00 EUR ADRA ADH 20,020.10 EUR
6190049PhilippinesDisaster Preparedness01.01.2020 - 30.06.2022100,370ADRA Philippine	es   Humanity & Inclusion 500,000.00 EUR DG INTPA 25,855.26 EUR
7240005SyriaDisaster Preparedness   Emergency Response01.06.2021 - 30.09.2023107,441ADRA Syria	96,500.00 EUR ECHO ADRA DK (lead) ADH 96,500.00 EUR
7690031         Thailand         Children         01.09.2021 - 31.08.2023         1,710         ADRA Thailand	370,919.00 EUR ADRA 0.00 EUR
9400025 Yemen Health Food 01.01.2021 - 31.03.2025 1,099,618 ADRA Yemen	28,638,943.85 EUR GFFO ADH ADRA 6,382,485.52 EUR
9400022         Yemen         Health Food         01.12.2020 - 30.06.2024         505         ADRA Yemen	3,000,000.00 EUR BMZ KWI 1,000,307.80 EUR

Donor	Project expenditure 2022
	Africa
BMZ SEWOH	249,687.03 EUR
BMZ PT	278,697.08 EUR
ADRA	0.00 EUR
GIZ	90,070.10 EUR
ADH	0.00 EUR
GIZ	276,496.99 EUR
BMZ PT	360,973.69 EUR
ADH ADRA Canada	20,872.72 EUR
ADH	120,092.60 EUR
BMZ PT	230,856.20 EUR
BMZ SEWOH	32,226.75 EUR
BMZ KWI	256,264.70 EUR
BAF	556,190.89 EUR
BMZ KWI	202,117.21 EUR
DG INTPA ADRA BE	455,059.44 EUR
ADRA DG ECHO ADH DFRO	207,903.75 EUR
DG INTPA ADRA BE ADH	2,290,881.76 EUR
DG ECHO ADH	0.00 EUR
DG INTPA	2,476,235.83 EUR
ADRA ADH	90,070.10 EUR

BMZ PT

BMZ PT

90,070.10 EUR 885,846.57 EUR 111,269.41 EUR

## Asia

Europe 7940176 3100212 3100208	Germany Germany Germany	Emergency Response Emergency Response Refugee Aid	24.02.2022 - 31.10.2023 01.08.2021 - 31.12.2023 01.01.2021 - 30.06.2022	4,500 3,000 2,963	Self implementation   ADRA 3,070,365.00 EU Soteria gGmbH   ADRA Deutschland e.V. EMIKO 100,000.00 EU SOS Humanity - SOS Mediterranee 274,934.00 EU
3100212	Germany	Emergency Response	01.08.2021 - 31.12.2023	3,000	Soteria gGmbH ADRA Deutschland e.V.EMIKO100,000.00 EU
3100208	Germany	Refugee Aid	01.01.2021 - 30.06.2022	2,963	SOS Humanity - SOS Mediterranee 274,934.00 EU
					Deutschland e.V.
3100209	Germany	Emergency Response	15.07.2021 - 31.12.2023	14,185	Social Initiatives 3,729,860.66 EU
3100210	Germany	Emergency Response	20.07.2021 - 31.03.2022	66 agricultural companies	Schorlemer Stiftung des Deutschen 1,079,787.23 EU Bauernverbandes e.V.
3100213	Germany	Emergency Response	15.08.2021 - 30.04.2022	1,755	AWO Rheinland e.V. 2,941,047.12 EU
3100214	Germany	Emergency Response	01.10.2021 - 31.12.2023	400	ADRA Soteria gGmbH 2,765,957.45 EU
3100204	Germany   SWE   NL   MDG	Environment	01.08.2019 - 30.04.2022	500	ADRA Germany ADRA Netherlands  112,580.00 EU ADRA Sweden ADRA Madagaskar
5060192	Moldova	Emergency Response Food	01.03.2022 - 30.11.2022	4,610	ADRA Moldova 366,380.98 EU
7940177	Poland	Refugee Aid	01.04.2022 - 31.03.2023	24,000	ADRA Poland 375,781.00 EU
5860202	Romania	Refugee Aid	01.03.2022 - 30.06.2022	200,000	ADRA Romania 751,000.00 EU
9630217	Serbia	Education	01.04.2021 - 30.03.2023	640	ADRA Serbia 337,000.00 EU
9630218	Serbia	Refugee Aid	01.06.2022 - 31.12.2022	1,500	ADRA Serbia 32,258.00 EU
7940179	Ukraine	Emergency Response	07.03.2022 - 07.05.2022	5,700	ADRA Ukraine 469,726.00 EU
7940181	Ukraine	Emergency Response	01.05.2022 - 30.04.2023	1,000	City Council of Kyev 3,353,328.00 EU
7940182	Ukraine	Emergency Response	04.09.2022 - 31.12.2023	5,000	ADRA Ukraine 202,177.00 EU
7940183	Ukraine	Food Refugee Aid	01.05.2022 - 01.10.2022	193,016	ADRA Czech ADRA Ukraine  2,736,128.00 EU ADRA Slovakia
7940184	Ukraine	Refugee Aid	01.04.2022 - 30.09.2022	7,000	ADRA Ukraine 2,758,865.00 EU
7940185	Ukraine	Emergency Response	01.10.2022 - 31.03.2023	2 municipalities	City Council of Kyev 1,250,000.00 EU
7940187	Ukraine	Emergency Response	01.10.2022 - 31.03.2023	1,540	ADRA Ukraine 1,000,000.00 EU
7940189	Ukraine	Education   Refugee Aid	01.08.2022 - 30.08.2023	400	ADRA Ukraine 135,000.00 EU
7940178	Ukraine, Romania, Moldova, Poland, Hunga	Refugee Aid ary	15.03.2022 - 30.05.2023	53,560	ADRA Ukraine ADRA Moldova  3,300,000.00 EU ADRA Romania ADRA Poland  ADRA Hungary ADRA Slovakia
North /	America				
3410028	Haiti	Emergency Response	15.07.2022 - 15.11.2022	5,400	ADRA Haiti 278,857.00 EU
Oceani	a				
2810020	Fiji	Disaster Preparedness	01.10.2021 - 30.09.2023	2 Büros	ADRA Fiji 183,000.00 EU
2810014	Fiji	Income	01.01.2020 - 30.06.2023	3,242	ADRA Austria ADRA Fiji 680,000.00 EU
					Implementing Partners

Donor
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AA	Federal Foreign Office	DFRO
ADH	Aktion Deutschland Hilft (Germany's Relief Coalition)	DG ECH
ADRA	Adventist Development and Relief Agency Network	
AeA	Ayuda en Acción	DG Intp
ASB	Workers' Samaritan Federation	ECHO
BAF	Blue Action Fund	EU
BMZ	Federal Ministry for Economic Cooperation and	EuropAi
	Development	GIZ
BMZ CRI	Ministry for Economic Cooperation and	PREDES
	Development, Crisis Management, Reconstruction,	Radiohj
	Infrastructure (CRI)	SP
BMZ PS	Federal Ministry for Economic Cooperation and	
	Development Private sponsor (PS)	

DFRODisaster Relief FundDG ECHODirectorate-General for European Disaster<br/>Preparedness and Humanitarian AidDG IntpaDirectorate General for International PartnershipsECHOEuropean Community Humanitarian OfficeEUEuropean UnionEuropAidEuropean Cooperation OfficeGIZSociety for International CooperationPREDESCentro de Estudios y Prevención de DesastresRadiohjälpenengl. "Radio Aid", swedish radio fundraiserSPSoluciones prácticas

#### **Implementing Partners**

AMA:	Environmental Association
CACIT	Collectif des Associations Contre l'Impunité au Togo
CISP	International Committee for the Development
	of Peoples
EOC-DICAC	Ethiopian Orthodox Church Development and
	Inter-Church Aid Commission
HI	Humanity & Inclusion
OSSHD	Organization for Social Service Health and
	Development
RISE	Rural Indigenous Sustainable Education

Donor	Project expenditure 2022
	Europe
ADH	928,295.30 EUR
ADH	14,040.37 EUR
ADH   Kinderhilfswerk Stiftung Glo Islamic Relief Deutschland   ASB   H Deutschland e.V.   World Vision De Handicap International e.V.   AWO international e.V.   Zentralwohlfah	HelpAge eutschland e.V.
Juden in Deutschland e. V.   ADRA	
ADH	347,409.17 EUR
ADH	0.00 EUR
ADH	498,000.00 EUR
ADH	250,000.00 EUR
ADRA	60,500.90 EUR
ADRA ADH	173,738.12 EUR
ADRA	50,000.00 EUR
ADRA ADH	13,880.71 EUR
GFFO ADRA	143,782.18 EUR
ADH	30,025.10 EUR
ADRA ADH	15,020.10 EUR
ADH	3,360,727.11 EUR
ADRA	200,002.12 EUR
ADRA ADH	715,051.88 EUR
ADRA	130,100.10 EUR
ADH ADRA	1,327,942.94 EUR
ADRA ADH	500,102.60 EUR
Marienhöhe ADRA	0.00 EUR
GFFO ADH ADRA	2,156,156.84 EUR

### North America

161,912.60 EUR

## Oceania

35,478.45 EUR

273,489.41 EUR

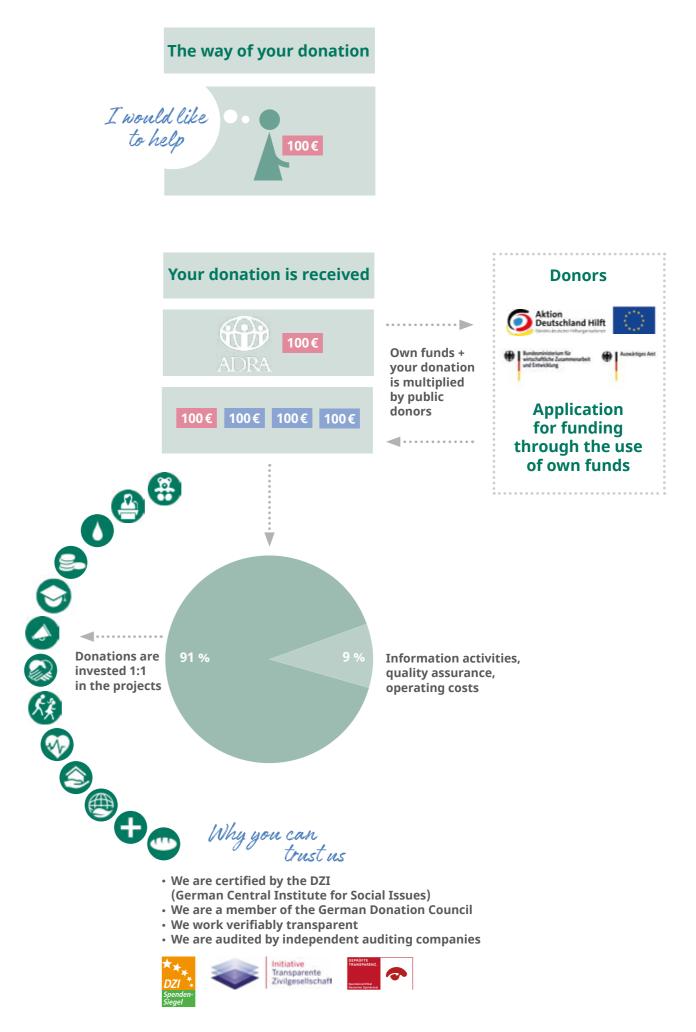
ADH DG INTPA|ADRA Austria

ADRA

#### Explanation of expenses

There were regular expenditures in the projects. The amounts in the project list refer to the expenditures made to partners.





The path of your donation 57





#### More cooperation in projects

The German Federal Ministry for Economic Cooperation and Development (BMZ) opens its own annual report<sup>1</sup> with the introduction: "The world is in transformation" - this is a statement we can subscribe to!

Numerous external factors ensure that the circumstances in which our sector operates, are being fundamentally changed. Also ADRA Germany must be flexible and adapt to new circumstances. Nevertheless, there remain many focal points.

Trustful cooperation with implementation partners in projects always remains a priority for ADRA. Equally important is the cultivation of new and established partnerships with institutions that have been financing our projects for years. In these partnerships, a value-based approach to the implementation of preventive, sustainable, rapid and equitable projects is fundamental.

However, we are also grateful for topics that have been declared new focal points and therefore taken into the spotlight: This includes, for example, that ADRA Germany has changed its statutes in order to better integrate climate protection and the subject of sustainability in projects. Our strategic

Publication of the BMZ: " Das erste Jahr Entwicklungspolitik in der 20. Legislaturperiode" - BMZ Annual Review 2022.



orientation is clearly aimed at strengthening the current interlinking and networking within global systems in our projects and in our organizational alignment. Since 2020, this interconnectedness has been expressed in our strategy: This view ensures that challenges in catastrophes and development projects must be perceived multidimensional and in their real complexity. Likewise, the new focus areas include a feminist perspective and approach or the inclusion of historical responsibility in the relationship between the global South and the North.

During the fiscal year, we realized that the impact of the current catastrophes on the 2030 Agenda have intensified since the beginning of the year 2022: Specifically due to the war in Ukraine, there is now a temporary regression if not a turning point for individual SDGs, in the progress achieved so far in implementing the goals of the 2030 Agenda.<sup>2</sup> The war in Ukraine highlights the interdependence between the global systems in the area of food security (especially also for vulnerable countries) or in the implementation of the energy transition. This extreme disaster represents a global blow and thus ensures a diminished resilience of countries to respond to and sustainably overcome further crises.

In this respect, our assessment and forecast for the development of our program operations in the national and international environment continues to be as followed: The crises and the need for practical and operational project work will increase at an above-average rate, but will be subject to uncertain, short-term and dynamic influences.



ADRA continues to embrace the movement towards more large-scale private funding through international foundations and major private donations. These donors have different expectations and requirements for international projects, their reporting and their influence than the institutional, public sponsors. In order to also acquire this funding for humanitarian projects, a dynamic projects, a dynamic and flexible application is necessary - ADRA considers itself well positioned for this.

Private individuals continue to be the most important donors. From the German society, ADRA receives the mandate, to implement humanitarian projects in crisis areas, as well as for sustainable alleviation of suffering. ADRA continues to focus on responding to crises through its own implementation in Germany.

In our highly dynamic environment, as a medium-sized humanitarian organization, we have to implement ADRA's requirements flexibly and as quickly as necessary. In order to fulfill the key purpose of the association, which is to serve humanity so that people can hope again, ADRA must be prepared for an upscaling of our activities - for example in the event of major, sudden crises and disasters.

Publication on 2030agenda.de, 01.02.2023: " Beschleunigung der Umsetzung der SDGs"

# Fluctuations and uncertainty generally characterize the current and future business performance.

Our local and global involvement **in projects** means weighing up opportunities and risk. Basically, our project options are influenced by the humanitarian imperative. It calls on ADRA - often even compels it morally/ethically - to act and to fulfill projects as well as expectations. Projects often take place in areas that are at high risk in various dimensions often present at the same time. These include personal, physical and psychological danger for project staff, the risk of fraud and bribery, misappropriation of funds, failure to meet objectives, or nepotism by project managers.

Due to the internal framework - for example, project approvals, expenditure plans and investment plans within the annual budget - and the specification and control of the Executive Board and Supervisory Board, **financial risks** are largely identified and thereby addressed. It ensures that there is a continuous and sustainable financial commitment to emergency response projects as well as development projects. This ensures that the expectations of civil society and the members of our association are fulfilled.

In none of our business units do we have any noteworthy or greater dependence on individual **major donors** of project funds. Our receivables from co-financing exist mainly with governmental organizations such as the German Federal Government or the European Union. They are very safe from non-payment. The association does not use any financial instruments. Receivables and liabilities are largely denominated in EUR.

Through active **risk management**, ADRA is in a position to fulfill the legal requirements for risk control and to provide timely and comprehensive information towards the supervisory organs. The management expects that in the overall assessment of the association's risk situation the risks are limited and manageable and the further existence of ADRA Germany is not endangered.

#### Review

Over the past three years, we have seen a fluctuating development of donations in Germany, which was strongly influenced by the major events communicated via the media. 2020 was an inconsistent year, influenced by the Corona pandemic and, according to the German Central Institute for Social Issues<sup>3</sup>, it showed an increase in the willingness to donate and thus a growth of 11,3 %. According to the press release of the German Donations Council<sup>4</sup>, the donation level reached by far a new record in 2021. Compared to the previous year, donations had increased by around 7% - about 20 million donors in Germany (30.1 % of the German population) donated a total of around 5.8 billion EUR. In the previous year, the main reason for the willingness to donate was clearly the flood disaster in western Germany.

In the financial year, the results of the investigations for the entire year are not confirmed yet. According to the report "Bilanz des Helfens 2022," the level of donations fell slightly by 1.6% to 5.7 billion EUR<sup>5</sup>. Considering the burdens for German households as a result of increased inflation, particularly in the area of food and energy costs, this can be seen as a very positive result.

The donations given to the Ukraine emergency relief project had a strong impact in 2022. In this context, it can also be assessed, that with 76.4% the main share of the volume of donations is dedicated to humanitarian aid which is further increasing this component (previous year: 75.8%)<sup>6</sup>. In this respect, 2021 and 2022 can be considered as exceptional years. Looking ahead to 2023, we note that major events will continue to occur at short intervals and will remain to be the focus of media attention in German society: The devastating earthquake in Turkey and Syria is currently very present. According to statistics from Munich Re,



the number of losses and events caused by natural disasters are steadily increasing.<sup>7</sup>

ADRA was able to increase its donations in 2022 by 9.2 % to 14,661,152.76 EUR compared to the previous year (13,426,109.16 EUR). The donations comparable with the above-mentioned indicators from private individuals, including donations from legacies, increased by 5.3% to 4,848,602.59 EUR (previous year: 4,602,410.95 EUR). This means that ADRA Germany's donations in the fiscal year are significantly above the trend indicated by the German Donations Council for 2022.

As in the last reporting year of 2021, the major event of the floods in North Rhine-Westphalia and Rhineland-Palatinate, this year the war in Ukraine has dominated the willingness to donate in Germany. Both private initiatives to receive refugees in Germany as well as established humanitarian organizations have been overwhelmed by the willingness to help and solidarity for this man-made catastrophe. According to the German Central Institute for Social Issues (DZI), around 862 million EUR had been donated specifically for this event by mid-October 20228. This donation sum which at that point in time had only been exceeded on the occasion of the 2004/2005 tsunami in the Indian Ocean with 670 million EUR (adjusted for inflation). ADRA has also made a significant contribution with various projects. In Germany, ADRA had projects on the reception of refugees, but also in neighboring countries and in Ukraine

- Helfens 2022". <sup>6</sup> Press release German Donations Council from Feb. 1, 2023: "Bilanz des
- Helfens 2022".

<sup>7</sup> MunichRE.com: "Risiken durch Naturkatastrophen – Schäden nehmen tendenziell zu", accessed Feb. 14, 2023

<sup>8</sup> DZI Press release from Nov. 16, 2022: "Spendenstudie vom DIW und DZI"

#### Donations for disasters in Germany

Adjusted for inflation and indexed, 2004 tsunami = 100, nominal values in million EUR

Tsunami Southeast Asia (200 Emergency aid Ukraine\* (200 Flood Germany (2021) Flood Germany (2002) Earthquake Haiti (2010) Flood Pakistan (2010) Famine East Africa (2011) Flood Germany (2013) Typhoon Philippines (2013) Refugee aid (2015) Earthquake Nepal (2015)

004)	100				
2022)	95				
	76				
	54				
	31				230 n
	27			20	0 millio
	26			19	3 millio
	20		158	mil	llion EL
)	19		144	milli	ion EUF
	15	11	7 mill	ion	EUR
	15	16	6 mill	ion	EUR

Source: DZI press release, Oct. 14, 2022

we were active in the areas of cash assistance, distribution of food and non-food items, safe shelters, equipment for fire departments and hospitals, as well as securing schools and education.

Unfortunately, there are also numerous crises and disasters, too, that do not become known or receive attention.<sup>9,10</sup> Even in these "forgotten" regions and countries that are affected by these largely unknown catastrophes, ADRA Germany continues to be active, for example in Somalia and Yemen. The donation statistics also show that in the face of major events, donations for the protection of nature, the environment and the climate are reducing<sup>11</sup>: For this reason, ADRA Germany is responding to its own new statutory goal of climate protection and supports major projects in this vital area in Fiji and Mozambique.

With the flood relief in 2021, ADRA has started, implementing domestic projects on its own. This was continued in 2022 and as a result, humanitarian projects for the reception of refugees from Ukraine were implemented in Germany. This project implementation within Germany in addition to an increase in international projects, ensures a strong growth at ADRA Germany.

			670 million EUR
			862 million EUR
		655 million El	JR
	350 million EUR		
nillion EUR			
on EUR			
on EUR			
JR			



For this reason, ADRA achieved in 2022 a total revenue of 34,982,701.69 EUR, which comes primarily from the implementation of projects. The result is 35.7 % higher than in the previous year.

Considering the general framework conditions, the economic development of the of the organization is as described in the following.

 <sup>&</sup>lt;sup>3</sup> DZI Donations Almanac 2021 "Situation des deutschen Spendenwesens" p.6
 <sup>4</sup> Press release German Donations Council from Dec. 2, 2021: "Spendeniahr 2021: Rekordspendenvolumen: Die Deutschen spenden im

Jahr der Flutkatastrophe so viel wie nie!". <sup>5</sup> Press release German Donations Council from Feb. 1, 2023: "Bilanz des

<sup>&</sup>lt;sup>9</sup> Unicef.de, report of Dec. 21, 2001: "12 Krisen, von denen Sie kaum in den Nachrichten hören".

DZI Donations Magazine 2022, page 15: "Jenseits der Schlagzeilen: Krisenregionen 2022".

<sup>&</sup>lt;sup>11</sup> Press release German Donations Council: "Spendenjahr 2022".

#### Revenue and expenses statement for the financial year 2022

#### Economic development of ADRA Germany

#### Commentary on the revenue statement

The organization generated **income** in the amount of 34,982,701.69 EUR (previous year: 25,783,134.71 EUR) and improved by 35.7 % compared to the previous fiscal year. We exceeded our internal budget. The revenue development is due to strong implementation of both international projects as well as emergency response projects in Germany.

The **receipt of new projects**, which will be implemented in future years exceeded the previous year (EUR 17,281,839.36) with an

amount of EUR 56,878,241.71 and reached a new record level. In the long-term trend the workload of ADRA is secured. Resources have to be built up to guarantee the handling of the projects. The increase in new projects in 2022 came specifically from the Ukraine aid as well as by large project subscriptions in Yemen Somalia, Mozambique and other countries. The implementation of projects in Germany (flood relief, Ukraine) is not recorded as a large project to the increase but depending on the progress of the implementation of the project.

	2022		2021		Change	
	EUR	in %	EUR	in %	EUR	in %
To come significanting to continue to compare	14 661 452 76	41.0	12 426 100 16	F2 4	. 1 225 0.42 60	
Income via donations, legacies, private sponsors	14,661,152.76	41.9	13,426,109.16	52.1	+1,235,043.60	+9.2
of which: private donations	4,848,602.59	13.9	4,602,410.95	17.9	+246,191.64	+5.3
Public grants in implemented projects	20,293,393.29	58.0	12,331,546.86	47.8	+7,961,846.43	+64.6
Other revenues	28,155.64	0.1	25,478.69	0.1	+2,676.95	+10.5
Revenue	34,982,701.69	100.0	25,783,134.71	100.0	+9,199,566.98	+35.7
Direct costs for project implementation*	-31,123,106.84	-89.0	-22,225,500.74	-86.2	-8,897,606.10	+40.0
Expenses for other operating income	-5,660.24	0.0	-5,660.24	0.0	0.00	0.0
he he he he he he he he he						
Interim result	3,853,934.61	11.0	3,551,973.73	13.8	+301,960.88	+8.5
Administration - personnel expenses	-2,866,082.27	-8.2	-2,137,055.32	-8.3	-729,026.95	+34.1
Administration - depreciation and amortization	-96,043.66	-0.3	-67,437.85	-0.3	-28,605.81	+42.4
Administration - Other operating expenses	-1,027,994.71	-2.9	-1,013,132.06	-3.9	-14,862.65	+1.5
······································	.,		.,,		,	
Other operating income	403,854.17	1.2	88,780.89	0.3	+315,073.28	+354.9
other operating meane	-05,05-1.17	1.2	00,700.05	0.5	.515,075.20	
Operating result	267,668.14	0.8	423,129.39	1.6	-155,461.25	-36.7
Result	274,579.58	0.8	429,993.70	1.7	-155,414.12	-36.1

\*Excluding personnel costs for projects in Germany, these are included in general personnel costs.

	2022	2021	2020	2019
	EUR	EUR	EUR	EUR
1. donation income	14,661,152.76	13,426,109.16	5,165,569.89	5,788,245.95
thereof: private donations	4,848,602.59	4,602,410.95	3,478,955.52	3,153,917.99
2. income from the consumption of grants				
from public institutions for project financing	20,293,393.29	12,331,546.86	15,495,588.18	15,538,119.54
3. other revenues	28,155.64	25,478.69	24,873.66	27,833.89
4. other operating income	403,854.17	88,780.89	221,304.24	67,573.46
5. total income	35,386,555.86	25,871,915.60	20,907,335.97	21,421,772.84
6. project-related expenses	-31,123,106.84	-22,225,500.74	-17,289,479.97	-18,553,070.95
7. gross profit	4,263,449.02	3,646,414.86	3,617,856.00	2,868,701.89
8. expenses for other revenues	-5,660.24	-5,660.24	-5,660.24	-5,660.24
9. personnel expenses				
a) Wages and salaries	-2,307,903.64	-1,718,263.96	-1,529,266.11	-1,397,328.28
<ul> <li>b) Social security contributions / pensions / benefits</li> </ul>	-558,178.63	-415,920.19	-337,176.32	-341,642.38
Total personnel expenses	-2,866,082.27	-2,134,184.15	-1,866,442.43	-1,738,970.66
10. depreciation and amortization	-96,043.66	-67,437.85	-80,839.53	-70,086.02
11. other operating expenses	-1,020,495.27	-1,008,559.79	-1,236,359.24	-1,012,025.69
12. operating result	275,167.58	430,572.83	428,554.56	41,959.28
13. income from public and non-public project financing	56,878,241.71	17,281,839.36	24,001,325.25	12,558,824.59
14. expenses from additions to liabilities	-56.878.241,71	-17,281,839.36	-24,001,325.25	-12,558,824.59
Earnings effect from project subscription	0,00	0,00	0,00	0,00
15. income from other securities and loans held as				
financial assets	6,265.78	6,071.69	6,262.27	12,744.29
16. net interest income	0,00	-653.09		
17. financial result	6,265.78	5,418.60	6,262.27	12,744.29
18. taxes on income	645.66	1,445.71	-2,395.13	-2,356.19
19. results after taxes	282,079.02	437,437.14	432,421.70	52,347.38
20. other taxes	-7,499.44	-7,443.44	-7,443.44	0.00
21. net profit for the year	274,579.58	429,993.70	424,978.26	52,347.38
21. loss carried forward from previous year	51,986.84	-378,006.86	-802,985.12	-839,808.28
22. funds carried forward (+) / new loss carried forward (-)	326,566.42	51,986.84	-378,006.86	-787,460.90

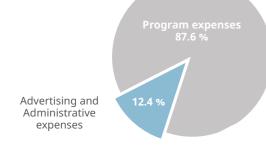


The **interim result** (gross profit) improved nominally compared to 2021, caused by the generally growing development of revenues. In percentage terms, the gross profit decreased from 13.8% in the previous year to 11.0%. The reason for this is that self-implemented projects such as the flood relief and Ukraine aid follow a business model that pursues a high volume at a lower margin. This is in ADRA's interest: as a non-profit organization, we want to turn, as much as possible of the received funds into assistance and not generate profits. Nevertheless ADRA Germany as an organization needs to implement projects that are stable, secure and financially positive in order to be sustainable in future.

In the **administrative expenses**, the personnel expenses increased by 34.1% to 2,866,082.28 EUR (previous year: EUR 2,137,055.32), which turns out to be the most significant expense item. This was due to additional hiring of personnel to directly implement the projects in Germany and to improve the quality of the administration and support of the projects. General salary increases also contribute to the rise in administrative costs.

Total administrative expenses comprise a proportionate share of 10.3% (previous year: 12.1%), which is 1.8 percentage points lower than in 2021. However, the amount balances out the other operating income, which in 2022 will be influenced by the release of provisions in the amount of 301,067.84 EUR (previous year: 37,672.32 EUR) and other income of 19,294.96 EUR (previous year: 25,795.10 EUR). Without this special effect administrative costs are more stable at 11.5% and 12.5% in the previous year. In nominal terms, however, administrative costs increased by 798,385.40 EUR, mainly in the area of personnel costs. In this context, it should be considered that

Advertising and administrative expenses as part of total expenses (Average of individual values)



staff costs also include personnel who support projects in Germany.

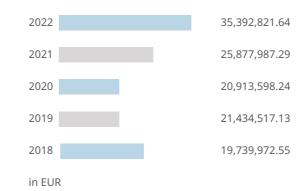
Since portions of personnel and operating expenses are also contributed directly to projects, the administration expenses relevant for comparisons of donations is lower. Adjusted for these effects<sup>13</sup>, the administrative expenses in relation to the total expenditure in 2022 is 8.4%, compared with 9.3% in 2021. This figure includes fundraising costs. This value puts ADRA ahead compared to the average administrative rate of other humanitarian organizations. With a percentage of 12.4 ADRA performs very well and manages projects very efficiently<sup>14</sup>. The decrease in the administrative rate reflects the strong increase in the nominal value of the overall result. In general, the goal is to also increase administrative costs on a linear basis, in order to achieve a professionalization and strengthening of the personnel structure in the administration.

A positive operating result and **profit after tax** will was achieved. The result for the fiscal year 2022 amounts to 274,579.58 EUR and is reduced by 155,414.12 EUR or 36.1% compared to the previous year's amount of 429,993.70 EUR.

Stable funding for the organization is enormously important for all of our partners. Beneficiaries are sustainably supported through long-term projects, and our staff can be employed on a long-term basis at good conditions. Last but not least, a successive improvement in key data contributes to the positive assessment by institutional and public donors regarding the award of projects.

In conclusion, it can be said that ADRA Germany regarding the revenue area has successfully overcome the Corona pandemic in its international projects. International projects are the central part of our work. In 2022, we have reached significant milestones in our projects and have launched new projects. Added to this were humanitarian projects in Germany, which we manage as executors and in some cases we implement ourselves. A positive aspect is the development and loyalty of private donors, even during uncertain times of high inflation and high energy prices. In another crisis-ridden year with an overall increase in project volume, stable earnings and project implementation were achieved. The 2022 budget was exceeded in earnings, interim result, operating result and after-tax result. We are grateful to our private and institutional supporters!

#### **Development of total revenues**



#### **Revenues and expenses**

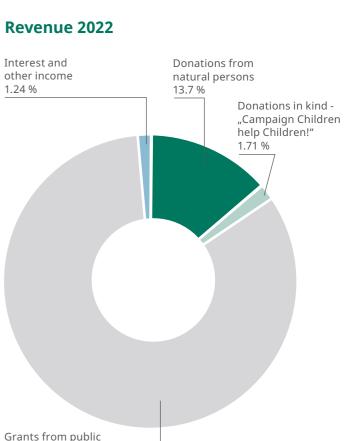
#### REVENUE

#### Income from donations and grants from public institutions

Donations from natural individuals
Donations in kind - " Campaign Children Help Children!"
German Federal Foreign Office (AA)
Federal Ministry for Cooperation (BMZ)
German Society for International Cooperation (GiZ)
European Community Humanitarian Office (DG ECHO)
European Cooperation Office (EuropeAid/INTPA)
Alliance Aktion Deutschland Hilft (ADH)
Blue Action Fund / Nature Trust Alliance
International ADRA Network Partners
ADRA Foundation (Germany)
Other organizations (NGOs)
Disaster Famine Relief Offering Fund (DFRO)
Other revenues
Other operating income
Interest income
Total revenue

#### EXPENDITURE

Humanitarian assistance in crises and disasters
and Development cooperation
Development education
Marketing and advertising
General administration
Interest expense/taxes
Total expenses
Surplus (+) / deficit (-)



institutions 83.35 %

2022	2021	2020	2019	2018
EUR	EUR	EUR	EUR	EUR
34,954,546.05	25,757,656.02	20,661,158.07	21,326,365.49	19,580,472.75
4,848,602.59	4,602,410.95	3,478,995.52	3,168,496.53	2,830,946.58
605,698.83	596,832.62	559,787.31	775,642.60	0.00
8,459,198.52	5,839,999.01	6,893,355.37	7,327,060.50	6,202,999.84
3,968,916.65	2,587,492.25	1,796,955.27	3,287,460.79	3,026,153.51
416,350.00	136,230.00	0.00	0.00	0.00
1,092,148.15	1,905,777.46	1,327,241.92	1,271,472.69	917,447.08
5,824,402.13	1,123,040.87	5,086,392.87	3,643,357.35	4,394,355.49
9,085,415.64	8,157,952.34	846,844.50	892,455.25	1,595,656.97
460,442.00	0.00	0.00	0.00	0.00
150,967.60	161,765.44	231,642.75	265,365.96	325,971.58
0.00	0.00	0.00	200,000.00	0.00
-70,258.72	586,986.43	165,804.08	42,929.30	166,329.73
112,662.66	59,168.65	274,138.48	452,124.52	120,611.97
28,155.64	25,478.69	24,873.66	27,833.89	57,442.07
403,854.17	88,780.89	221,304.24	67,573.46	92,997.72
6,265.78	6,071.69	6,262.27	12,744.29	9,060.01
35,392,821.64	25,877,987.29	20,913,598.24	21,434,517.13	19,739,972.55

	2022	2021	2020	2019	2018
_	EUR	EUR	EUR	EUR	EUR
	31,532,997.96	22,229,390.61	17,835,533.90	18,251,815.89	17,656,575.33
	1,054,551.31	907,972.66	873,746.94	1,252,118.38	424,262.86
	235,622.88	206,205.32	183,284.10	158,589.40	160,969.02
	2,288,216.13	2,105,217.62	1,593,659.91	1,717,087.12	1,760,550.38
	6,853.78	-792.62	2,395.13	2,558.96	2,789.39
	35,118,242.06	25,447,993.59	20,488,619.98	21,382,169.75	20,005,146.98
	274,579.58	429,993.70	424,978.26	52,347.38	-265,174.43

<sup>&</sup>lt;sup>13</sup> This adjustment includes in particular personnel expenses for project management and, to a lesser extent, incidental costs of monetary transactions for projects.

<sup>&</sup>lt;sup>14</sup> See DZI Spenden-Almanach 2021 and 2022, large chart on the right: 2022. Advertising and administrative costs as part of total expenditure, page 316, Small chart: 2021 values, page 297.

#### Balance sheet commentary

The balance sheet total increased by EUR 27,121 thousand EUR to 56,128,470.09 EUR as of the balance sheet date of Dec. 31, 2022 (previous year: 29,007,037.94 EUR).

The main factors influencing the development of the balance sheet total on the **assets side** are the items of receivables from co-financing in total of 40,267,458.65 EUR, which increases by 22,929 thousand EUR, and the balance of accounts, which increases by 4,235 thousand EUR. This was due to the withdrawal of funds for liabilities from co-financing in the project business.

On the **liabilities side**, liabilities increased by 27,082 thousand EUR to 53,238,324.79 EUR. The liabilities include **project commitments** for assumed future projects amounting to 52,987,539.28 EUR. As a significant component of the balance sheet receivables and liabilities are analyzed and valued in detail by the project partners. The Company's ability to service the project liabilities have further improved during the fiscal year, as shown in the chart below:

The provisions in the amount of 891,000.00 EUR
decreased by -234,800.00 EUR. The reduction
reflects in particular an update of the risk
assessment of the project portfolio.

Equity in the amount of 1,999,145.30 EUR improves by the profit for the year of 274,579.58 EUR. The net income for the year is allocated in full to the unrestricted reserves. Due to the strong increase in the balance sheet total the equity ratio changed greatly from 5.9% to 3.6%.

In closing, it can be stated that the net assets and financial position of ADRA Germany is in order. The liquidity of the association was secured at all times due to the incoming donations and the existing liquid funds. Payment obligations could be settled on time.

	2022	2021
	EUR	EUR
Receivables from project co-financing	4,267,458.65	17,328,205.47
Accounts and cash on hand	14,844,425.11	10,609,087.82
Liabilities from project co-financing	-52,987,539.38	-25,998,526.20
Balance	2,124,344.48	1,938,767.20



#### **Balance sheet per December 31, 2022**

ASSETS	202	2022		2020	2019
	EUF		2021 EUR	EUR	EUR
A. FIXED ASSETS					
I. Intangible assets					
Concessions, industrial property					
rights and similar rights and assets,					
and licenses to such rights and assets	315.74		1,073.52	2,756.85	2,512.22
Total		315.74	1,073.52	2,756.85	2,512.22
II. property, plant and equipment					
<ol> <li>land, land rights and buildings</li> </ol>	0.00		0.00	0.00	0.00
2. technical equipment and machinery	53,300.64		58,960.88	64,621.12	70,281.36
3. other equipment, factory and business equipment	111,339.15		126,204.56	161,324.00	184,557.16
Total		164,639.79	185,165.44	225,945.12	254,838.52
III. financial assets					
1. shares in affiliated companies	75,000.00		75,000.00	25,000.00	50,001.00
2. credit balances with cooperatives	500.00		500.00	500.00	500.00
3. securities held as fixed assets	626,309.69		626,309.69	626,309.69	626,309.69
Total		701,809.69	701,809.69	651,809.69	676,810.69
Total fixed assets		866,765.22	888,048.65	880,511.66	934,161.43
B. CURRENT ASSETS					
I. Inventories					
Goods	0.00		0.00	0.00	0.00
II. receivables and other assets					
<ol> <li>receivables from affiliated companies</li> </ol>	87,874.38		77,744.79	158,879.26	147,200.00
2. receivables from co-financing	40,267,458.65	-	17,328,205.47	25,373,557.84	16,045,347.06
3. other assets	40,163.20	-	103,951.21	132,667.42	481,074.80
Total	10/100120	40,395,496.23	17,509,901.47	25,665,104.52	16,673,621.86
III. cash in hand, Federal Bank balances,		10,000,000120			
bank balances and checks		14,844,425.11	10,609,087.82	5,316,288.80	6,365,632.20
	-	,	10,000,007,007,102	0,010,200,00	0,000,002.20
Total current assets		55,239,921.34	28,118,989.29	30,981,393.32	23,039,254.06
		55,255,521.54	20,110,505125	50,501,555.52	20,000,204.00
C. PREPAID EXPENSES		21,783.53	0.00	0.00	15,524.22
Total assets		56,128,470.09	29,007,037.94	31,861,904.98	23,988,939.71
10001035003		50,120,470.05	25,007,037.54	51,001,504.50	23,300,333.71
EQUITY AND LIABILITIES	202	2	2021	2020	2019
EQUITE AND LIABILITIES	EUI		EUR	EUR	EUR
	EUI	ĸ	EUK	EUK	EUR
A. EQUITY	F26 000 00		E26 000 00	E26 000 00	E26 000 00
I. Associational equity	526,000.00		526,000.00	526,000.00	526,000.00
II. Reserves	1 100 565 70		1 1 4 6 5 7 0 0 0	1 1 4 6 5 70 00	1 1 4 6 5 70 00
Free reserve according to § 62 para. 1 no. 3 AO	1,198,565.72		1,146,578.88	1,146,578.88	1,146,578.88
III. loss carried forward	0.00		-378,006.86	-802,985.12	-839,808.28
IV. Net income for the year	274,579.58	4 000 445 30	429,993.70	424,978.26	52,347.38
Total		1,999,145.30	1,724,565.72	1,294,572.02	885,117.98
B. ACCRURALS AND PROVISIONS					
I. Accruals	456,000,00		04,000,00	74.000.00	<b>CO 000 0</b>
1. provisions for personnel	156,000.00		81,000.00	74,000.00	68,000.00
2. provisions for taxes	0.00		0.00	0.00	0.00

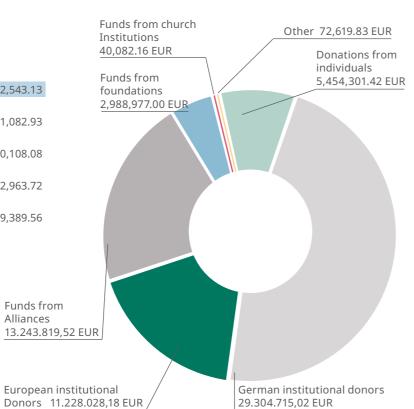
E (	EQUITY AND LIABILITIES		2	2021	2020	2019
		EUF	2	EUR	EUR	EUR
Α.	EQUITY					
I.	Associational equity	526,000.00		526,000.00	526,000.00	526,000.00
II.	Reserves					
	Free reserve according to § 62 para. 1 no. 3 AO	1,198,565.72		1,146,578.88	1,146,578.88	1,146,578.88
III.	. loss carried forward	0.00		-378,006.86	-802,985.12	-839,808.28
IV.	. Net income for the year	274,579.58		429,993.70	424,978.26	52,347.38
_	Total		1,999,145.30	1,724,565.72	1,294,572.02	885,117.98
Β.	ACCRURALS AND PROVISIONS					
I.	Accruals					
	<ol> <li>provisions for personnel</li> </ol>	156,000.00		81,000.00	74,000.00	68,000.00
	<ol><li>provisions for taxes</li></ol>	0.00		0.00	0.00	0.00
	<ol><li>other accrued expenses</li></ol>	735,000.00	_	1,044,800.00	751,300.00	210,600.00
	Total		891,000.00	1,125,800.00	825,300.00	278,600.00
II.	liabilities					
	1. liabilities to banks	4,496.58		1,520.09	0.00	0.00
	2. liabilities from co-financing	52,987,539.28		25,998,526.09	29,337,698.56	22,118,669.65
	<ol><li>liabilities from non-public project financing</li></ol>	0.00		0.00	0.00	0.00
	<ol><li>liabilities from deliveries and services</li></ol>	83,006.61		83,069.25	96,985.50	60,811.96
	5. other liabilities	163,282.32		73,556.79	307,348.90	645,740.12
	Total		53,238,324.79	26,156,672.22	29,742,032.96	22,825,221.73
_	Total equity and liabilities		56,128,470.09	29,007,037.94	31,861,904.98	23,988,939.71

#### **Sources of Funding**

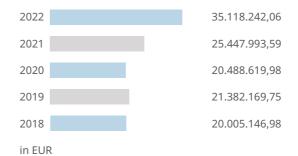
Sources of Funding is the financial value of planned national and international humanitarian projects that have been contracted and signed in the respective fiscal year. As such, Sources of Funding is both an assignment and a commitment of project funds by institutional donors for projects that will be implemented and realized in the following years by ADRA Germany.

	2022	2021	2020	2019	2018
	EUR	EUR	EUR	EUR	EUR
German institutional donors					
Federal Foreign Office (AA)	19,278,943.85	301,401.60	13,805,565.00	2,112,057.07	10,641,041.71
Federal Ministry for Cooperation (BMZ)	10,025,771.17	3,582,635.02	3,321,587.91	1,138.361.27	3,983,840.55
German Society for International Cooperation (GiZ)	0.00	684,560.80	0.00	0.00	0.00
European institutional donors					
European Community Humanitarian Office (DG ECHO)	769,534.21	1,264,829.86	1,927,145.71	1,335,362.29	820,000.00
European Cooperation Office (EuropeAid/INTPA)	10,458,493.97	0.00	1,661,656.99	5,866,436.56	2,200,000.00
Funds from alliances					
Aktion Deutschland Hilft (ADH)	13,138,819.52	10,985,406.47	2,235,511.38	1,136,275.91	1,308,882.35
ADRA partner network	105,000.00	216,129.19	217,721.47	294,936.82	242,002.31
Funds from foundations					
Blue Action Fund / Nature Trust Alliance	2,988,977.00	0.00	0.00	0.00	0.00
ADRA Foundation	0.00	0.00	0.00	200,000.00	0.00
Funds from church institutions					
Disaster, Famine, Relief Offering (DFRO)	40,082.16	212,065.22	51,666.00	525,394.67	218,627.31
Other	72,619.83	34,811.20	780,470.79	-50,000.00	31,000.00
Partial amount of project commitments	56,878,241.71	17,281,839.36	24,001,325.25	12,558,824.59	19,445,394.23
Donations from natural individuals					
Donations from natural individuals	4,848,602.59	4,602,410.95	3,478,995.52	3,168,496.53	2,653,995.33
Donations in kind - " Campaign Children Help Children!"	605,698.83	596,832.62	559,787.31	775,642.60	0.00
Other	0.00	0.00	0.00	0.00	31,000.00
Grand total	62,332,543.13	22,481,082.93	28,040,108.08	16,502,963.72	22,099,389.56





#### **Development of total expenses**



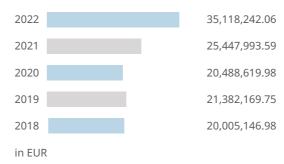
#### Development of donations without the Alliance Aktion Deutschland Hilft

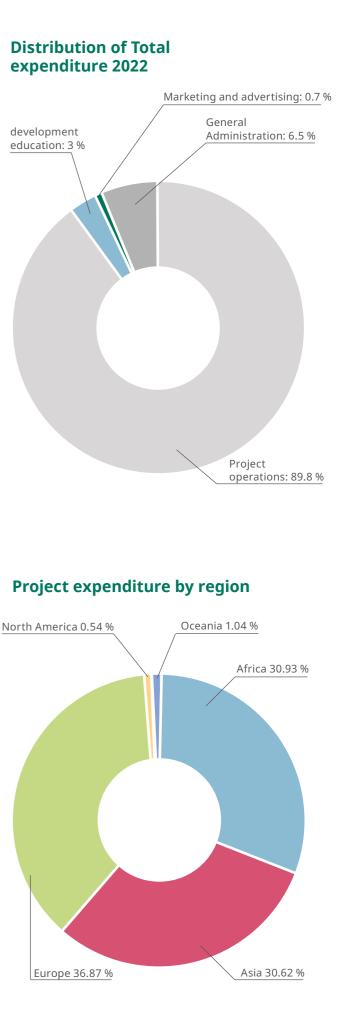


#### Development of donations by the Alliance Aktion Deutschland Hilft

2022	9,085,415.64
2021	8,157,952.34
2020	846,844.50
2019	892,455.25
2018	1,595,656.97
in EUR	

#### **Development of project funding**





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#### **INDEPENDENT AUDITORS' REPORT**

Based on the final results of our audit, we have issued an unqualified audit opinion on the financial statements as of December 31, 2022 of ADRA Germany, Weiterstadt, dated April 12, 2023, which is reproduced here in part:

#### Audit Opinion

We have audited the annual financial statements of ADRA Germany, Weiterstadt, comprising the balance sheet as of December 31, 2022, and the income statement for the year from January 1 to December 31, 2022, as well as the notes to the financial statements, including a description of the accounting and valuation methods. We have also audited the management report of ADRA Germany, Weiterstadt, for the financial year from January 1 to December 31, 2022.

In our opinion, based on the results of our audit, the accompanying financial statements present fairly, in all essential respects, the financial position of the association as of December 31, 2022, and of its financial performance for the financial year from January 1 to December 31, 2022 in accordance with German principles of proper accounting.

On the whole, the accompanying management report provides a suitable understanding of the Association's position. In all essential respects, this management report is consistent with the annual financial statements, complies with German legal requirements and accurately presents the opportunities and risks of future development.

In accordance with Section 322 (3) sentence 1 of the German Commercial Code (HGB), we declare that our audit has not led to any reservations concerning the correctness of the annual financial statements and the management report.

(...)

Munich, April 12, 2023 RBT Römer Bölke Welter Memmler Treuhand GmbH Auditing Company Tax consultants bureau

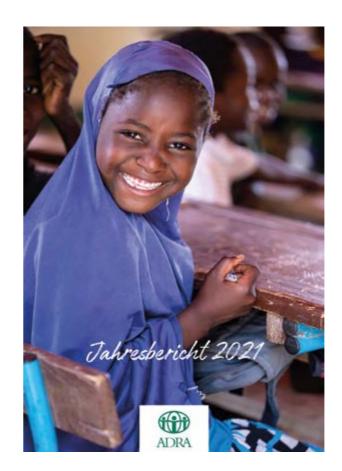


Wirtschaftsprüfer



Wirtschaftsprüfer

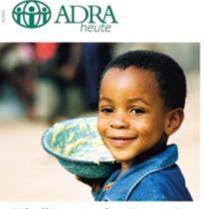
You can see a selection of publications here, that we have published in 2022. Further publications can be found online.







ADR/



#### Mit dir gegen den Hunger!



#### Friede mit euch!





## Events 2022

#### National collection 2022

The national collection is a nationwide door-to-door collection, run by volunteers in their neighborhood. Each year, it supports a specific project of ADRA. In 2022, donations were raised for the people from Ukraine in order to help them with first aid measures. ADRA Germany took care of 50.000 refugees in Ukraine and in the neighboring countries.





#### **The Adventist Youth Congress in Finland**

From August 2nd to 6th the European Adventist Youth Congress "Plug in" took place in Lahti. Young people attended from many European countries as well as from the US. In total more than 2,000 young people participated. At the ADRA exhibition stand, visitors could spin a wheel of fortune and were confronted with a global ecological, political or social problem. They had to find solutions to this problem.

#### German-Ukrainian Summer party at the ADRA Refugee Residence

In the former hotel "Carpe Diem" in Kirchhundem, the nearly the nearly 120 inhabitants of the ADRA Refugee Residence organized an open day on September 11th. The event opened with an interdenominational prayer. Guests of the hotel and from the neighboring villages listened to the Sermon on the Mount and prayed for peace in Ukraine. Afterwards the refugees took everyone on a cultural journey through Ukraine. Among other things, there were singing and dancing performances to admire. The program also included lunch, prepared by the kitchen staff and cakes from the homeland. **4**.....

#### The Day of Creation

On September 17, in and around the Adventist church Berlin-Zehlendorf the Ecumenical Council Berlin-Brandenburg celebrated the Day of Creation. This day was kicked off with an ecumenical service, in which Bert Seefeldt as a representative of ADRA was allowed to preach. The service was followed by a street party, various talks and discussion forums as well as movie presentations in the nearby art house cinema. The theme of the event was "preserving creation".



#### ADRA at the 7th Hessian Dav of **Sustainability**

In the fields of disaster relief and development cooperation of ADRA, climate change is already a frightening reality. On the 7th Hessian Day of Sustainability, which took place on September 29 in Darmstadt, we were informing and discussing about how climate change affects the lives of people especially in the global south.

•	00	

#### July

#### **ADRAdays** - Take a look behind the scenes

In the context of these events ADRA informs the Adventist congregations nationwide about the worldwide activities of the ADRA network as well as about topics and focal points of the development educational program. In 2022 ADRAdays were held in Rastatt and in Bielefeld. People had the opportunity to talk to ADRA employees and ask questions.

## August

#### **Open Day at Waldfriede** Hospital in Berlin

After a two-year break from Corona, the hospital once again hosted an open day on September 11. On the park area of the hospital, the guests had the opportunity to talk about topics such as health or life assistance at many information booths. ADRA was present with two booths. The "Campaign Children Help



Children!", health projects in Yemen and the Ukraine emergency response were of particular interest.

#### Women's Congress Schwäbisch Gmünd

October

ADRA was represented with a booth at the DACH Women's Congress in Schwäbisch Gmünd. From September 22. to 24 two of our staff members were able to get a picture of the current discussions in the churches about important topics by and for women. ADRA informed about projects that strengthen women and support them sustainably, and presented a statement on feminism. We were pleased about all the good feedback and discussions.





#### **National Bavarian youth** sabbath in Bad Windsheim

On November 12, for the first time since the pandemic, a national youth sabbath was held in Bad Windsheim/Bavaria. ADRA was present with an exhibition stand at the event. In our workshop we talked about colonialism and how it still affects us today, before we discussed the connection with volunteer services abroad: to get to know the other side of history, to understand that our privileges are based on the exploitation of others, and to accept the responsibility we have towards exploited countries in our everyday life. Finally we talked about the added value for our ONE WORLD and all important things of the ADRAlive! program.

#### November

#### ADRA at the UN Climate Change **Conference in Egypt**

The United Nations World Climate Change Conference took place from November 6 to 18 in Sharm El-Sheikh. For the second

year in a row,

we were part of a panel on "Climate resilient Food Systems and Planetary Health" together with Aktion gegen den Hunger and Médecins Sans Frontières (MSF). Our project manager Dawit Mehari reported directly from South Sudan and acted as a representative of the population suffering from climate change.





Dear Ms. Schulz, you have been a member of the Supervisory Board of ADRA Germany since 2020. What unites you with this humanitarian organization?

I enjoy working both with and for people. In addition, as a member of the Supervisory Board I also have professional connections with ADRA. Especially the topic of communication, which is very important for an organization that relies on donations. Above all, however, I am convinced that working in the humanitarian field, requires that you put your heart into it. Therefore I feel a strong connection to all those who work for ADRA.

#### What major challenges do you see for humanitarian work in today's times?

Since I have been with ADRA, I have witnessed that the need for humanitarian assistance is increasing not only worldwide, but also here in Germany. Both the flood disaster in the Ahr valley as well as the war in Ukraine have clearly demonstrated this. Local humanitarian assistance, however, involves new aspects that humanitarian organizations in Western Europe still have to adjust to.



#### Which topics do you see as future-oriented for ADRA?

In my opinion, the issue of sustainability will play an even greater role in humanitarian assistance than it has in the past. Relief projects must increasingly be conceived in a way that is preventive rather than reactive.



#### About me:

As a graduated communication manager and a trained PR consultant, I have worked in various sectors. Since 2020, I have been a member of the supervisory board of ADRA Germany. Professionally, I am responsible for marketing and communication at Advent-Verlag GmbH and for the Board Communications of the Seventh-day Adventist Church.

Vanessa Schulz





Leaving behind traces

"What will remain when I leave?" Probably all of us ask ourselves this question at some point in our lives. Especially when, our earthly journey comes to an end, we ask ourselves, what enduring traces will we leave behind?

## Include ADRA in your last will!

With our brochure "Spuren hinterlassen" ("Leaving behind traces") we would like to help you write your last will and testament. Take the chance to leave your own traces and in this way to do something good and help other people.

Contact us:





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Publisher ADRA Germany Robert-Bosch-Str. 10 64331 Weiterstadt

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**Donation account** 

Bank für SozialwirtschaftBIC:BFSWDE33KRLIBAN:DE36 3702 0500 0007 7040 00

Non-profit and charitable association Register of associations: Darmstadt Local Court, VR 1965

Chairman of the board Christian Molke (responsible for the content)

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**Design concept** Kerstin Sommerfeld

Printing PR Druck printed on 100% recycled paper



**Published July 2023** 

#### Image credits

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Gender equality is an important issue for ADRA Germany. For this reason, we wanted to ensure that all the articles in this publication are written in a gender equitable manner. If we have failed to do so at one point or another, all genders are intended in an equal way.

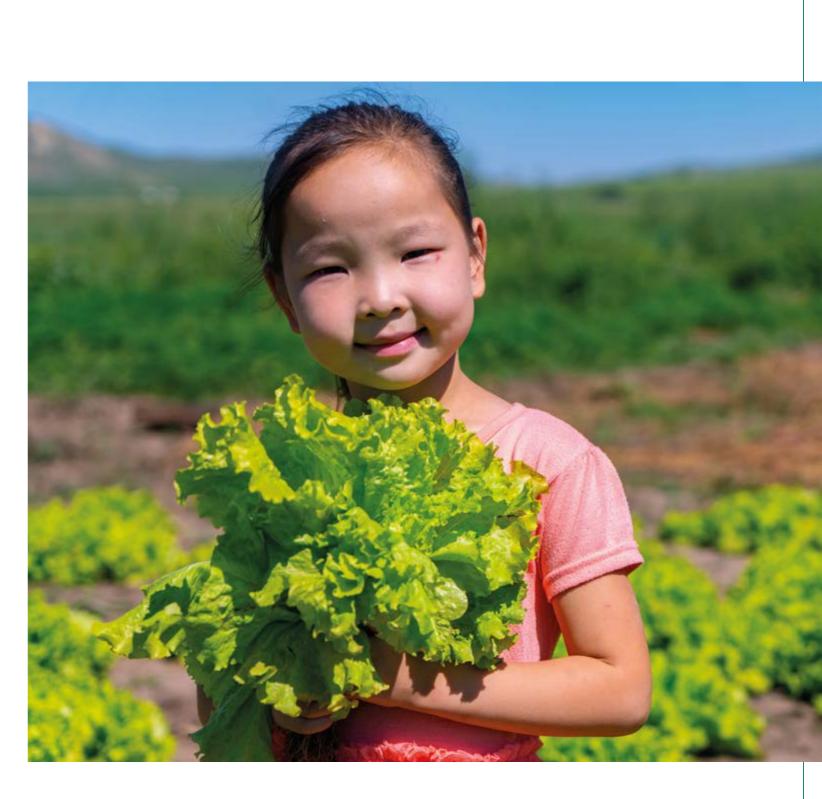
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